Districtwide Desegregation Budget, Fiscal Year 2024 [A.R.S. §15-910(J), (K), and (L)]

				•	-	•	•		Number of individual sc		30
					Employee	Purchased			Tota	als	1
Maintenance and Operation (M&O) Fund		F	ГΕ	Salaries	Benefits	Services	Supplies	Other			%
		Prior	Budget			6300, 6400,			Prior	Budget	Increase/
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY	Decrease
511 Desegregation - Regular Education											1
1000 Classroom Instruction	1.	64.63	66.13	3,771,171	1,054,109	128,000	12,500		4,870,597	4,965,780	2.0% 1
2000 Support Services											1
2100 Students	2.	16.10	16.10	659,048	207,874	30,000			875,141	896,922	2.5% 2
2200 Instructional Staff	3.	12.36	12.36	807,072	230,735		81,650		1,234,665	1,119,457	-9.3% 3
2300 General Administration	4.	0.00							0	0	0.0% 4
2400 School Administration	5.	3.50	3.50	229,236	62,426				290,852	291,662	0.3% 5
2500 Central Services	6.	0.00		56,900	11,448	30,000			104,080	98,348	-5.5% 6
2600 Operation & Maintenance of Plant	7.	0.00				10,000			5,935	10,000	68.5% 7
2900 Other	8.	0.00							0	0	0.0% 8
3000 Operation of Noninstructional Services	9.	0.00							0	0	0.0% 9
Subtotal (lines 1-9)	10.	96.59	98.09	5,523,427	1,566,592	198,000	94,150	(7,381,269	7,382,169	0.0% 1
512 Desegregation - Special Education											1
1000 Classroom Instruction	11.	0.00							0	0	0.0% 1
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0% 1
2200 Instructional Staff	13.	0.00							0	0	0.0% 1
2300 General Administration	14.	0.00							0	0	0.0% 1
2400 School Administration	15.	0.00							0	0	0.0% 1
2500 Central Services	16.	0.00							0	0	0.0% 1
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0% 1
2900 Other	18.	0.00							0	0	0.0% 1
3000 Operation of Noninstructional Services	19.	0.00							0	0	0.0% 1
Subtotal (lines 11-19)	20.	0.00	0.00	0	0	0	0	(0	0	0.0% 2
513 Desegregation - Pupil Transportation	21.	0.00							900	0	-100.0% 2
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.	0.00							0	0	0.0% 2
2000 Support Services											
2100 Students	23.	0.00							0	0	0.0% 2
2200 Instructional Staff	24.	0.00							0	0	0.0% 2
2300 General Administration	25.	0.00							0	0	0.0% 2
2400 School Administration	26.	0.00							0	0	0.0% 2
2500 Central Services	27.	0.00							0	0	0.0% 2
2600 Operation & Maintenance of Plant	28.	0.00							0	0	0.0% 2
2700 Student Transportation	29.	0.00							0	0	0.0% 2
2900 Other	30.	0.00							0	0	0.0% 3
3000 Operation of Noninstructional Services	31.	0.00							0	0	0.0% 3
Subtotal (lines 22-31)	32.	0.00	0.00	0	0	0	0	(0	0	0.0% 3

Districtwide Desegregation Budget, Fiscal Year 2024 [A.R.S. §15-910(J), (K), and (L)]

					Employee	Purchased			Tot	als	
M&O Fund (Concluded)		F	ГЕ	Salaries	Benefits	Services	Supplies	Other			%
		Prior	Budget			6300, 6400,			Prior	Budget	Increase/
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY	Decrease
515 Desegregation - ELL Compensatory Instruc											
1000 Classroom Instruction	33.	0.00							0	0	0.0%
2000 Support Services											1
2100 Students	34.	0.00							0	0	0.0%
2200 Instructional Staff	35.	0.00							0	0	0.0%
2300 General Administration	36.	0.00							0	0	0.0%
2400 School Administration	37.	0.00							0	0	0.0%
2500 Central Services	38.	0.00							0	0	0.0%
2600 Operation & Maintenance of Plant	39.	0.00							0	0	0.0%
2700 Student Transportation	40.	0.00							0	0	0.0%
2900 Other	41.	0.00							0	0	0.0%
3000 Operation of Noninstructional Services	42.	0.00							0	0	0.0%
Subtotal (lines 33-42)	43.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Total M&O Fund Desegregation (lines 10, 20,											
21, 32, & 43) (to Budget, page 1, line 26) (1)	44.	96.59	98.09	5,523,427	1,566,592	198,000	94,150	0	7,382,169	7,382,169	0.0%

(1) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

Desegregation Revenues A.R.S. §15	-910(J)(3)(a), (h) & (j):	
Tax Levy:	\$ 7,382,169	9
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

Employees needed to conduct Desegregation activities

Teachers	Administrators	Others	Total
44	3	47	94

2. The initial date that the school district began to levy property taxes to	
provide funding for desegregation expenses. A.R.S. §15-910(J) (3)(d)	6/18/1896

3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) ongoing

1.	The date that the school district was determined to be out of compliance
	with Title VI of the Civil Rights Act of 1964 (42 United States Code
	Section 2000d) and the basis for that determination. A.R.S. §15-

Districtwide Desegregation Budget, Fiscal Year 2024 [A.R.S. §15-910(J), (K), and (L)]

			Library Books,					Tot	als	
Unrestricted Capital Outlay (UCO) Fund		Rentals	Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842,	All Other Object Codes	Prior	Budget	% Increase/
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY	Decrease
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	(0.0% 4
2000 Support Services	46.							0	(0.0% 4
3000 Operation of Noninstructional Services	47.							0	(0.0% 4
4000 Facilities Acquisition & Construction	48.							0	(0.0% 4
5000 Debt Service	49.							0	(0.0% 49
Subtotal (lines 45-49)	50.		0	(0	C	0	0	(0.0% 5
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	(0.0% 5
2000 Support Services	52.							0	(0.0% 52
3000 Operation of Noninstructional Services	53.							0	(0.0% 5
4000 Facilities Acquisition & Construction	54.							0	(0.0% 5
5000 Debt Service	55.							0	(0.0% 5
Subtotal (lines 51-55)	56.		0	(0	C	0	0	(0.0% 5
513 Desegregation - Pupil Transportation	57.							0	(0.0% 5
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									5
2000 Support Services	59.									59
3000 Operation of Noninstructional Services	60.									60
4000 Facilities Acquisition & Construction	61.									6
5000 Debt Service	62.									62
Subtotal (lines 58-62)	63.									6
515 Desegregation - ELL Compensatory Instruc										
1000 Classroom Instruction	64.							0	(0.0% 6
2000 Support Services	65.							0	(0.0% 6:
3000 Operation of Noninstructional Services	66.							0	(0.0% 6
4000 Facilities Acquisition & Construction	67.							0	(0.0% 6
5000 Debt Service	68.							0	(0.0% 6
Subtotal (lines 64-68)	69.		0 0	(0	C	0	0	(0.0% 69
Total UCO Fund Desegregation (lines 50, 56,										
57, 63, & 69) (Include in Fund 610 Budget	70			,		,		0.1	,	0.00/
page 4, lines 2-9) (2)	70.		0	(0	C	0	0	(0.0% 70

⁽²⁾ In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

				Employee	Purchased			Т	`otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	۱.	0.75	49,353	11,160					60,513 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	ś.								0 5.
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)).	0.75	49,353	11,160	0	() (60,513 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1									0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 1:
2300 General Administration	Į.								0 14
2400 School Administration 1.	j.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services).								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	() ()	0 20
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2.	2.								0 22
2000 Support Services									
2100 Students 2.	3.								0 2:
2200 Instructional Staff 2	ł								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	j.								0 20
2500 Central Services 2	7.								0 2
2600 Operation & Maintenance of Plant 2	3.								0 2
2700 Student Transportation 2).								0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	()		0 33

				Employee	Purchased			To	tals	
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									(0 33.
2000 Support Services										
2100 Students 34.									(0 34.
2200 Instructional Staff 35.									(35.
2300 General Administration 36.									(36.
2400 School Administration 37.									(0 37.
2500 Central Services 38.									(38.
2600 Operation & Maintenance of Plant 39.									(39.
2700 Student Transportation 40.									(0 40.
2900 Other 41.									(0 41.
3000 Operation of Noninstructional Services 42.									(0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		(0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.75	49,353	11,160	0	0	0		60,513	3 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	& (i):
Desegregation Revenues	71.11.0.	SIS-JIMO MOMAN	, (11)	, & ()).

Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 46
3000 Operation of Noninstructional Services	47.								0 47
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 51
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 56
513 Desegregation - Pupil Transportation	57.								0 57
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								61
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 66
4000 Facilities Acquisition & Construction	67.								0 67
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	9.00	389,892	108,718					498,611 1
2000 Support Services									
2100 Students	2.	1.00	36,412	14,067					50,479 2
2200 Instructional Staff	3.								0 3
2300 General Administration	1.								0 4
2400 School Administration	5.	0.50	37,893	10,675					48,568 5
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	7.								0 7
2900 Other	3.								0 8
3000 Operation of Noninstructional Services).								0 9
Subtotal (lines 1-9)).	10.50	464,197	133,460	0	() (597,658 1
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0 1
2000 Support Services									
2100 Students	2.								0 1:
2200 Instructional Staff	3.								0 1:
2300 General Administration 1-	1.								0 1
2400 School Administration 1	5.								0 1:
2500 Central Services	5.								0 1
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services).								0 1
Subtotal (lines 11-19)).	0.00	0	0	0	() (0 2
513 Desegregation - Pupil Transportation 2	_								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2.	2.								0 2:
2000 Support Services									
2100 Students 2	3.								0 2
2200 Instructional Staff 2									0 2
2300 General Administration 2									0 2
2400 School Administration 2									0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2									0 2
2700 Student Transportation 2									0 2
2900 Other 3									0 3
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	() ()	0 3:

				Employee	Purchased			To	tals	i
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			ł
	Prior	Budget			6300, 6400,			Prior	Budget	i
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	i
515 Desegregation - ELL Compensatory Instruction										i
1000 Classroom Instruction 33.									0	33.
2000 Support Services										i
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		10.50	464,197	133,460	0	0	0		597,658	44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	& (i):
Desegregation Revenues	71.11.0.	SIS-JIMO MOMAN	, (11)	, & ()).

0 0	• • • • • • • • • • • • • • • • • • • •
Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. 0	0	0	0	C	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62)								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. 0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	١.	2.13	72,386						72,386 1.
2000 Support Services									
2100 Students	2.		22,611						22,611 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	ś.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	1.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)).	2.13	94,997	0	0	C	0		94,997 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1									0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration 14	Į.								0 14
2400 School Administration	j.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	1.								0 1
2900 Other 13	3.								0 18
3000 Operation of Noninstructional Services).								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	0	0		0 20
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 22
2000 Support Services									
2100 Students 22	5.								0 23
2200 Instructional Staff 2	ł.								0 24
2300 General Administration 2.	j								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2	1.								0 2
2600 Operation & Maintenance of Plant	3.								0 28
2700 Student Transportation 29).								0 29
2900 Other 30).								0 30
3000 Operation of Noninstructional Services 3	ı								0 3
Subtotal (lines 22-31)	2.	0.00	0	0	0	C	0		0 32

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	ТЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		2.13	94,997	0	0	0	0		94,997	44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0
2000 Support Services 46.								0
3000 Operation of Noninstructional Services 47.								0
4000 Facilities Acquisition & Construction 48.								0
5000 Debt Service 49.								0
Subtotal (lines 45-49) 50.	0	0	0	0	C	0		0
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0
2000 Support Services 52.								0
3000 Operation of Noninstructional Services 53.								0
4000 Facilities Acquisition & Construction 54.								0
5000 Debt Service 55.								0
Subtotal (lines 51-55) 56.	0	0	0	0	0	0		0
513 Desegregation - Pupil Transportation 57.								0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								
2000 Support Services 59.								
3000 Operation of Noninstructional Services 60.								
4000 Facilities Acquisition & Construction 61.								
5000 Debt Service 62.								
Subtotal (lines 58-62) 63.								
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0
2000 Support Services 65.								0
3000 Operation of Noninstructional Services 66.								0
4000 Facilities Acquisition & Construction 67.								0
5000 Debt Service 68.								0
Subtotal (lines 64-68) 69.	0	0	0	0	0	0		0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.	0	0	0	0	0	0		0

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	I	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	4.21	264,149	67,809					331,958 1.
2000 Support Services									4
2100 Students	2.	1.00	31,510	12,846					44,357 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	6.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	8.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	0.	5.21	295,659	80,656	0	() (376,314 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration 1	4.								0 14
2400 School Administration 1	5.								0 1:
2500 Central Services	6.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	8.								0 18
3000 Operation of Noninstructional Services	9.								0 19
Subtotal (lines 11-19)	0.	0.00	0	0	0	() ()	0 20
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 22
2000 Support Services									
2100 Students 2	3.								0 23
2200 Instructional Staff 2	4.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	6.								0 20
2500 Central Services 2	7.								0 2'
2600 Operation & Maintenance of Plant 2	8.								0 23
2700 Student Transportation 2	9.								0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3	1.								0 3:
Subtotal (lines 22-31)		0.00	0	0	0	() (0 32

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		5.21	295,659	80,656	0	0	0		376,314 44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total	
			-	

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. 0	0	0	0	C	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62)								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. 0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	7.34	426,758	118,594					545,352 1.
2000 Support Services									
2100 Students	2.	1.00	35,002	7,042					42,044 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)).	8.34	461,760	125,637	0	0) ()	587,397 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration 1	4.								0 14
2400 School Administration 1	5.								0 1:
2500 Central Services 1	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 18
3000 Operation of Noninstructional Services) .								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	C) ()	0 20
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 22
2000 Support Services									
2100 Students 2	3.								0 23
2200 Instructional Staff 2	4.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2	7.								0 2'
2600 Operation & Maintenance of Plant 2	3.								0 23
2700 Student Transportation 2).								0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3	1.								0 3:
Subtotal (lines 22-31)		0.00	0	0	0	C)		0 32

				Employee	Purchased			To	tals	
M&O Fund (Concluded)	F	ТЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		8.34	461,760	125,637	0	0	0		587,397	44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	& (i):
Desegregation Revenues	71.11.0.	SIS-JIMO MOMAN	, (11)	, & ()).

0 0	· ·	() () () () () ()
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. 0	0	0	0	C	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62)								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. 0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0		0 7

Maintanana and Onauation (M.S.O.) Fund		FTE	Salaries	Employee	Purchased	C1:	Other	Т	otals
Maintenance and Operation (M&O) Fund	Prior		Salaries	Benefits	Services 6300, 6400,	Supplies	Other	D	Devident
Expenditures	FY	Budget FY	6100	6200	6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education			0100	0200	0200		0000		
1000 Classroom Instruction	1.	2.50	140,895	39,930					180,825
2000 Support Services									
2100 Students	2.	1.00	35,002	11,919					46,921
2200 Instructional Staff	3.			,, -,					0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	3.50	175,897	51,849	0	()	0	227,746
512 Desegregation - Special Education			,	ĺ					
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
2900 Other	18.								0
3000 Operation of Noninstructional Services	19.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	()	0	0 2
513 Desegregation - Pupil Transportation	21.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.								0
2000 Support Services									
2100 Students	23.								0
2200 Instructional Staff	24.								0
2300 General Administration	25.								0
2400 School Administration	26.								0 2
2500 Central Services	27.								0 2
2600 Operation & Maintenance of Plant	28.								0
2700 Student Transportation	29.								0 2
2900 Other	30.								0
3000 Operation of Noninstructional Services	31.								0
Subtotal (lines 22-31)	32.	0.00	0	0	0	(0	0

				Employee	Purchased			To	tals	
M&O Fund (Concluded)	F	ТЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		3.50	175,897	51,849	0	0	0		227,746	44.

Desegregation	Revenues	ARS	815-9100	D(3)(a)	(h) &	& (i).
Desegregation	IXEVEITUES	A.II.S.	812-5106	,)(3)(a),	(11)	× (J).

Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Library Books, Textbooks, &	_	Redemption of	Interest	All Other		
Expenditures	Rentals 6440	Instructional Aids 6641-6643	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education	0440	0041-0043	0700	0031, 0032	0030	(excluding 0500)	11	11
	45.							0
	46.							0 4
	47.							0 4
	48.							0 4
	49.							0 4
	50.	0 0	0	0	(0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction	51.							0 5
2000 Support Services	52.							0 5
	53.							0 :
4000 Facilities Acquisition & Construction	54.							0 :
5000 Debt Service	55.							0 :
Subtotal (lines 51-55)	56.	0	0	0	(0		0 5
513 Desegregation - Pupil Transportation	57.							0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	58.							5
2000 Support Services	59.							5
3000 Operation of Noninstructional Services	60.							
4000 Facilities Acquisition & Construction	61.							
5000 Debt Service	62.							
Subtotal (lines 58-62)	63.							
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	64.							0 (
2000 Support Services	65.							0 6
3000 Operation of Noninstructional Services	66.							0 (
4000 Facilities Acquisition & Construction	67.							0 (
5000 Debt Service	68.							0 (
Subtotal (lines 64-68)	69.	0 0	0	0	(0		0 (
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	(0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	l.	0.50	27,920	8,898					36,818 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	1.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services).								0 9.
Subtotal (lines 1-9)).	0.50	27,920	8,898	0	() ()	36,818 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1	l.								0 11
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration 1-	1.								0 14
2400 School Administration 1	5.								0 15
2500 Central Services	5.								0 16
2600 Operation & Maintenance of Plant	7.								0 17
2900 Other 1	3.								0 18
3000 Operation of Noninstructional Services).								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	() (0 20
513 Desegregation - Pupil Transportation 2	1.								0 21
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2.	2.								0 22
2000 Support Services									
2100 Students 2.	3.								0 23
2200 Instructional Staff 2	1.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2									0 27
2600 Operation & Maintenance of Plant 2	3.								0 28
2700 Student Transportation 2									0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 31
Subtotal (lines 22-31)		0.00	0	0	0	() (0 32

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.					_				0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.50	27,920	8,898	0	0	0		36,818 44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	. (h)	8 (ï١٠
Desegregation Revenues	л.н.ы.	813-710(0)(3)(a)	, (11)	, & (

0 0	•		. ,	
Tax Levy:			\$	
Other (description):			\$	
Other (description):		;	\$	
Other (description):	<u>.</u>		\$ <u> </u>	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. (0	0	0	(0		0
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0
2000 Support Services 52								0
3000 Operation of Noninstructional Services 53								0
4000 Facilities Acquisition & Construction 54								0
5000 Debt Service 55								0
Subtotal (lines 51-55) 56		0	0	0	(0		0
513 Desegregation - Pupil Transportation 57								0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								
2000 Support Services 59								
3000 Operation of Noninstructional Services 60								
4000 Facilities Acquisition & Construction 61								
5000 Debt Service 62								
Subtotal (lines 58-62) 63								
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0
2000 Support Services 65								0
3000 Operation of Noninstructional Services 66								0
4000 Facilities Acquisition & Construction 67								0
5000 Debt Service 68								0
Subtotal (lines 64-68) 69	. (0	0	0	(0		0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70	.] (0	0	0	(0		0

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	3.94	204,629	64,069					268,698 1
2000 Support Services									
2100 Students	2.	1.00	35,002	7,042					42,044 2
2200 Instructional Staff	3.								0 3
2300 General Administration	1.								0 4
2400 School Administration	5.	0.50	40,029	11,362					51,392 5
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	7.								0 7
2900 Other	3.								0 8
3000 Operation of Noninstructional Services	9.								0 9
Subtotal (lines 1-9)).	5.44	279,661	82,474	0	0	0		362,134
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0 1
2000 Support Services									
2100 Students	2.								0 1:
2200 Instructional Staff	3.								0 1:
2300 General Administration 1	1.								0 1
2400 School Administration 1	5.								0 1:
2500 Central Services 1	5.								0 1
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services	Э.								0 1
Subtotal (lines 11-19)).	0.00	0	0	0	C	0		0 2
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 2
2000 Support Services									
2100 Students 2	3.								0 2
2200 Instructional Staff 2									0 2
2300 General Administration 2	5.								0 2
2400 School Administration 2	5.								0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2									0 2
2700 Student Transportation 2									0 2
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	0			0 3:

				Employee	Purchased			To	tals	
M&O Fund (Concluded)	F	ТЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		5.44	279,661	82,474	0	0	0		362,134	44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

0 0	· ·	() () () () () ()
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total	
			-	

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	i	3.00	224,839	55,565					280,405 1.
2000 Support Services									
2100 Students	2.	1.00	40,953	14,792					55,745 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	€.								0 9.
Subtotal (lines 1-9)).	4.00	265,792	70,358	0	() ()	336,150 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0 11
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration 1	1.								0 14
2400 School Administration 1	5.								0 13
2500 Central Services 1	5.								0 16
2600 Operation & Maintenance of Plant	7.								0 17
2900 Other 1	3.								0 18
3000 Operation of Noninstructional Services	₹.								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	() ()	0 20
513 Desegregation - Pupil Transportation 2	1.								0 21
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 22
2000 Support Services									
2100 Students 2	3.								0 23
2200 Instructional Staff 2	4.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2	7.								0 27
2600 Operation & Maintenance of Plant 2	3.								0 28
2700 Student Transportation 2	₹.								0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3	l.								0 31
Subtotal (lines 22-31)		0.00	0	0	0	()		0 32

				Employee	Purchased			To	tals	l
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			l
	Prior	Budget			6300, 6400,			Prior	Budget	l
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	l
515 Desegregation - ELL Compensatory Instruction										l
1000 Classroom Instruction 33.									0	33.
2000 Support Services										l
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		4.00	265,792	70,358	0	0	0		336,150	44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. 0	0	0	0	C	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62)								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. 0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	8.31	417,434	121,423					538,857 1.
2000 Support Services									
2100 Students	2.	1.00	36,412	7,326					43,739 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)).	9.31	453,846	128,750	0	0) ()	582,596 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 1:
2300 General Administration 1	4.								0 14
2400 School Administration 1	5.								0 1:
2500 Central Services 1	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services) .								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	C) ()	0 20
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 22
2000 Support Services									
2100 Students 2	3.								0 2:
2200 Instructional Staff 2	4.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2	7.								0 2
2600 Operation & Maintenance of Plant 2	3.								0 2
2700 Student Transportation 2	Э.								0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3	1.								0 3
Subtotal (lines 22-31)		0.00	0	0	0	C)		0 33

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		9.31	453,846	128,750	0	0	0		582,596 44.

Desegregation Revenues	ADC	\$15 010/T	(3)(a)	(h) & (i).	
Desegregation Revenues	A.N.S.	812-210(9	дэда,,	(II) & (J).	

0 0	,	() () () (/ 10/
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		<u> </u>	

		r		
Teachers	Administrators		Others	Total
				-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. 0	0	0	0	C	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62)								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. 0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other		,
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									1
1000 Classroom Instruction	1.	0.50	29,051	5,863					34,914
2000 Support Services									4
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	0.	0.50	29,051	5,863	0	() ()	34,914
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
	8.								0
3000 Operation of Noninstructional Services	9.								0
	20.	0.00	0	0	0	() (0
	21.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.								0
2000 Support Services									
	23.								0
	24.								0
	25.								0
	26.								0
	27.								0
	28.								0
	29.								0
	30.								0
	31.								0
	32.	0.00	0	0	0	() (0

				Employee	Purchased			To	tals	
M&O Fund (Concluded)	F	ТЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.50	29,051	5,863	0	0	0		34,914	44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	& (i):
Desegregation Revenues	71.11.0.	SIS-JIMO MOMAN	, (11)	, & ()).

0 0	· ·	() () () () () ()
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0 4
2000 Support Services 46.								0 4
3000 Operation of Noninstructional Services 47.								0 4
4000 Facilities Acquisition & Construction 48.								0 4
5000 Debt Service 49.								0 4
Subtotal (lines 45-49) 50.		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0 5
2000 Support Services 52.								0 5
3000 Operation of Noninstructional Services 53.								0 5
4000 Facilities Acquisition & Construction 54.								0 5
5000 Debt Service 55.								0 5
Subtotal (lines 51-55) 56.	. (0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57.								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								5
2000 Support Services 59.								5
3000 Operation of Noninstructional Services 60.								6
4000 Facilities Acquisition & Construction 61.								6
5000 Debt Service 62.								6
Subtotal (lines 58-62) 63.								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0 6
2000 Support Services 65.								0 6
3000 Operation of Noninstructional Services 66.								0 6
4000 Facilities Acquisition & Construction 67.								0 6
5000 Debt Service 68.								0 6
Subtotal (lines 64-68) 69.	. (0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.		0	0	0	0	0		0 7

	_			Employee				Т	Totals	
Maintenance and Operation (M&O) Fund		FTE	Salaries	Benefits	Services	Supplies	Other			
L	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.	0.60	35,201	13,178					48,379	
2000 Support Services										
2100 Students	2.								0	
2200 Instructional Staff	3.								0	
2300 General Administration	4.								0	
2400 School Administration	5.								0	
2500 Central Services	6.								0	
2600 Operation & Maintenance of Plant	7.								0	
2900 Other	8.								0	
3000 Operation of Noninstructional Services	9.								0	
Subtotal (lines 1-9)	10.	0.60	35,201	13,178	0	()	0	48,379	
512 Desegregation - Special Education										
1000 Classroom Instruction	11.								0	
2000 Support Services										
2100 Students	12.								0	
2200 Instructional Staff	13.								0	
2300 General Administration	14.								0	
2400 School Administration	15.								0	
2500 Central Services	16.								0	
2600 Operation & Maintenance of Plant	17.								0	
	18.								0	
3000 Operation of Noninstructional Services	19.								0	
	20.	0.00	0	0	0	(0	0	
	21.								0	
514 Desegregation - ELL Incremental Costs										
	22.								0	
2000 Support Services										
	23.								0	
	24.								0	
	25.								0	
	26.								0	
	27.								0	
	28.								0	
	29.								0	
	30.								0	
	31.								0	
	32.	0.00	0	0	0	(,	0	0	

				Employee	Purchased		Totals		tals	1
M&O Fund (Concluded)	F	ТЕ	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.60	35,201	13,178	0	0	0		48,379	44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

0 0	
Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70		0	0	0	0	0		0 7

Mile IO di MONE I				Employee	Purchased	a 1:	0.1	Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		5.4
T 10	Prior	Budget	6100	(200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.50	31,122	6,262					37,383
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	0.	0.50	31,122	6,262	0	(37,383
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
	.8.								0
3000 Operation of Noninstructional Services	9.								0
	20.	0.00	0	0	0	(()	0
` '	1.								0
514 Desegregation - ELL Incremental Costs									
	22.								0
2000 Support Services									
	23.								0
	24.								0
	25.								0
	26.								0
	27.								0
	28.								0
	29.								0
	50.								0
	1.								0
-	32.	0.00	0	0	0	(0

					Employee	Purchased			То	tals
M&O Fund (Concluded)		FI	ΓΕ	Salaries	Benefits	Services	Supplies	Other		
		Prior	Budget			6300, 6400,			Prior	Budget
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	33.									0 3:
2000 Support Services										
2100 Students	34.									0 34
2200 Instructional Staff	35.									0 3:
2300 General Administration	36.									0 3
2400 School Administration	37.									0 3
2500 Central Services	38.									0 3
2600 Operation & Maintenance of Plant	39.									0 39
2700 Student Transportation	40.									0 40
2900 Other	41.									0 4
3000 Operation of Noninstructional Services	42.									0 42
Subtotal (lines 33-42)	43.		0.00	0	0	0	0	0		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.		0.50	31,122	6,262	0	0	0		37,383 4

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

0 0	
Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70		0	0	0	0	0		0 7

	T			Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		0.80	58,521	11,999					70,521 1.
2000 Support Services									
2100 Students	<u>.</u>								0 2.
2200 Instructional Staff	j.								0 3.
2300 General Administration	ł.								0 4.
2400 School Administration	j.								0 5.
2500 Central Services	j.								0 6
2600 Operation & Maintenance of Plant	'.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	7.								0 9.
Subtotal (lines 1-9)	J.	0.80	58,521	11,999	0	(()	70,521 10
512 Desegregation - Special Education									
1000 Classroom Instruction									0 1
2000 Support Services									
2100 Students 12	1.								0 12
2200 Instructional Staff	٠.								0 1:
2300 General Administration 14	t.								0 14
2400 School Administration	i.								0 1:
2500 Central Services	j.								0 10
2600 Operation & Maintenance of Plant	'.								0 1
2900 Other 18	<i>3.</i>								0 13
3000 Operation of Noninstructional Services	1.								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	(0 20
513 Desegregation - Pupil Transportation 21									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	<u>.</u>								0 2:
2000 Support Services									
2100 Students 23	·.								0 2:
2200 Instructional Staff 24	r.								0 24
2300 General Administration 25	i.								0 2:
2400 School Administration 20).								0 20
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant	š.								0 2
2700 Student Transportation 29	·.								0 29
2900 Other 30).								0 30
3000 Operation of Noninstructional Services									0 3
Subtotal (lines 22-31)	<u></u>	0.00	0	0	0	() (0 32

				Employee	Purchased			То	tals	i
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			ł
	Prior	Budget			6300, 6400,			Prior	Budget	l
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	i
515 Desegregation - ELL Compensatory Instruction										i
1000 Classroom Instruction 33.									0	33.
2000 Support Services										i
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.80	58,521	11,999	0	0	0		70,521	44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	. (h)	8 (ï١٠
Desegregation Revenues	л.н.ы.	813-710(0)(3)(a)	, (11)	, & (

8	· ·	() () () ()
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):	_	\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70		0	0	0	0	0		0 7

				Employee	Purchased			Т	`otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	3.38	145,642	36,409					182,051 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	Э.								0 9.
Subtotal (lines 1-9)).	3.38	145,642	36,409	0	() ()	182,051
512 Desegregation - Special Education									
1000 Classroom Instruction 1	l.								0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 1:
2300 General Administration	1.								0 14
2400 School Administration 1.	5.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services	₹.								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	() ()	0 20
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2.	2.								0 22
2000 Support Services									
2100 Students 2.	3.								0 2:
2200 Instructional Staff 2	4.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2	3.								0 2
2700 Student Transportation 2									0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	()		0 33

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		3.38	145,642	36,409	0	0	0		182,051 44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

0 0	· ·	() () () () () ()
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0
2000 Support Services	46.								0
3000 Operation of Noninstructional Services	47.								0
4000 Facilities Acquisition & Construction	48.								0
5000 Debt Service	49.								0
Subtotal (lines 45-49)	50.	0	0	0	0	C	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs	-								
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								(
4000 Facilities Acquisition & Construction	61.								(
5000 Debt Service	62.								(
Subtotal (lines 58-62)	63.								(
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 (
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	C	0		0 7

				Employee	Purchased			Т	`otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		1.00	106,694	21,467					128,160 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	ł.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services).								0 9.
Subtotal (lines 1-9)).	1.00	106,694	21,467	0	() ()	128,160 1
512 Desegregation - Special Education									
1000 Classroom Instruction 1									0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 1:
2300 General Administration	ŀ.								0 14
2400 School Administration 1.	5.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services).								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	() ()	0 20
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2.	2.								0 22
2000 Support Services									
2100 Students 2.	3.								0 2:
2200 Instructional Staff 2	l.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2	3.								0 2
2700 Student Transportation 2									0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	() (0 33

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33									0	33.
2000 Support Services										
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42)		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)		1.00	106,694	21,467	0	0	0		128,160	44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

0 0	9		
Tax Levy:		\$	
Other (description):		\$	_
Other (description):		\$	_
Other (description):		<u> </u>	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								1
1000 Classroom Instruction 45	i.							0 4
2000 Support Services 46	i.							0 4
3000 Operation of Noninstructional Services 47	'. <u> </u>							0 4
4000 Facilities Acquisition & Construction 48	i.							0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50).	0	0	0	(0		0 5
512 Desegregation - Special Education								1
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5:
3000 Operation of Noninstructional Services 53								0 5:
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	j. (0	0	0	(0		0 5
513 Desegregation - Pupil Transportation 57	·.							0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69). (0	0	0	(0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70). (0	0	0	(0		0 7

				Employee	Purchased			Totals	
Maintenance and Operation (M&O) Fund	-	FTE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.			2,570					2,570 1
2000 Support Services									
2100 Students	2.								0 2
2200 Instructional Staff	3.								0 3
2300 General Administration	4.								0 4
2400 School Administration	5.								0 5
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	7.								0 7
2900 Other	3.								0 8
3000 Operation of Noninstructional Services	9.								0 9
Subtotal (lines 1-9)).	0.00	0	2,570	0	0	C		2,570 1
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0 1
2000 Support Services									
2100 Students	2.								0 1:
2200 Instructional Staff	3.								0 1:
2300 General Administration	ł.								0 1
2400 School Administration 1.	5.								0 1:
2500 Central Services	5.								0 1
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services).								0 1
Subtotal (lines 11-19)).	0.00	0	0	0	0	0		0 2
513 Desegregation - Pupil Transportation 2	i.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 2:
2000 Support Services									
2100 Students 2.	3.								0 2
2200 Instructional Staff 2	ł.								0 2
2300 General Administration 2	5.								0 2
2400 School Administration 2	5.								0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2									0 2
2700 Student Transportation 2).								0 2
2900 Other 3).								0 3
3000 Operation of Noninstructional Services 3	1.								0 3
Subtotal (lines 22-31)	2.	0.00	0	0	0	C	0		0 3:

				Employee	Purchased			То	tals	1
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.00	0	2,570	0	0	0		2,570) 44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. 0	0	0	0	C	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62)								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. 0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.80	63,750	16,208					79,958 1.
2000 Support Services									4
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	Э.								0 9.
Subtotal (lines 1-9)).	0.80	63,750	16,208	0	0	C		79,958 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1	l.								0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration	1.								0 14
2400 School Administration 1.	5.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 18
3000 Operation of Noninstructional Services	₹.								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	0	0		0 20
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2.	2.								0 22
2000 Support Services									
2100 Students 2.	3.								0 23
2200 Instructional Staff 2	4.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2	7.								0 2'
2600 Operation & Maintenance of Plant 2	3.								0 23
2700 Student Transportation 2	₹.								0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3	l.								0 3:
Subtotal (lines 22-31)		0.00	0	0	0	0	C		0 32

				Employee	Purchased			To	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33
2000 Support Services									
2100 Students 34									0 34
2200 Instructional Staff 35									0 35
2300 General Administration 36									0 36
2400 School Administration 37									0 37
2500 Central Services 38									0 38
2600 Operation & Maintenance of Plant 39									0 39
2700 Student Transportation 40									0 40
2900 Other 41									0 41
3000 Operation of Noninstructional Services 42									0 42
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.80	63,750	16,208	0	0	0		79,958 44

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	١.	0.60	42,284	9,304					51,588 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	5.								0 3.
2300 General Administration	ł								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	1.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services).								0 9.
Subtotal (lines 1-9)).	0.60	42,284	9,304	0	() ()	51,588 10
512 Desegregation - Special Education									
1000 Classroom Instruction									0 11
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration	4.								0 14
2400 School Administration 1:	5.								0 15
2500 Central Services	j.								0 10
2600 Operation & Maintenance of Plant	<i>1</i> .								0 17
2900 Other 18	3.								0 18
3000 Operation of Noninstructional Services).								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	((0 20
513 Desegregation - Pupil Transportation 2									0 21
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	١.								0 22
2000 Support Services									
2100 Students 23	5.								0 23
2200 Instructional Staff 24	ŀ.								0 24
2300 General Administration 23	j								0 25
2400 School Administration 26	j.								0 20
2500 Central Services 2	1.								0 27
2600 Operation & Maintenance of Plant	3.								0 28
2700 Student Transportation 29).								0 29
2900 Other 30).								0 30
3000 Operation of Noninstructional Services 3	ı								0 31
Subtotal (lines 22-31)	2.	0.00	0	0	0	(0 32

				Employee	Purchased			То	otals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.60	42,284	9,304	0	0	0		51,588 44.

Desegregation	Revenues	A.R.S.	815-910(J	(3)(a).	(h)	& (i):
Desegregation	1xc v chi u cs	11.11.0.	812-210(0	дэда,	(11)	œ (j).

0 0	9		
Tax Levy:		\$	
Other (description):		\$	
Other (description):		<u> </u>	
Other (description):			

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. 0	0	0	0	C	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62)								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. 0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		FTE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.20	15,938	6,577					22,515
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	0.	0.20	15,938	6,577	0))	0	22,515
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0)) (0	0
513 Desegregation - Pupil Transportation 2	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0
2000 Support Services									
2100 Students	3.								0
2200 Instructional Staff	4.								0
2300 General Administration	5.								0
2400 School Administration									0
2500 Central Services									0
2600 Operation & Maintenance of Plant									0
2700 Student Transportation 2									0
2900 Other 3									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 22-31)		0.00	0	0	0) (0	0

				Employee	Purchased			To	tals	
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.20	15,938	6,577	0	0	0		22,515	44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4:
2000 Support Services	46.								0 40
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	(0	0	0	0	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 5:
Subtotal (lines 51-55)	56.	(0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								63
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 6:
3000 Operation of Noninstructional Services	66.								0 60
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	(0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0	0	0		0 70

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		3.38	210,331	54,775					265,106 1
2000 Support Services									
2100 Students	2.	1.00	37,857	14,169					52,026 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	ł. <u> </u>								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services).								0 9.
Subtotal (lines 1-9)).	4.38	248,188	68,944	0	() (317,132 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1									0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 1:
2300 General Administration 1-	l.								0 14
2400 School Administration 1	5.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 13
3000 Operation of Noninstructional Services).								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	() (0 20
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2.	2.								0 2:
2000 Support Services									
2100 Students 2.	3.								0 2:
2200 Instructional Staff 2									0 24
2300 General Administration 2									0 2:
2400 School Administration 2									0 20
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2									0 2
2700 Student Transportation 2									0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	() ()	0 33

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42			·						0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		4.38	248,188	68,944	0	0	0		317,132 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	& (i):
Desegregation Revenues	71.11.0.	SIS-JIMO MOMAN	, (11)	, & ()).

8 8	· ·	() () () () ()	,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		- \$	

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 46
3000 Operation of Noninstructional Services	47.								0 47
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 51
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 56
513 Desegregation - Pupil Transportation	57.								0 57
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								61
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 66
4000 Facilities Acquisition & Construction	67.								0 67
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	۱.	0.20	14,631	4,069					18,700 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4 .								0 4.
2400 School Administration	ś.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	1.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services).								0 9.
Subtotal (lines 1-9)).	0.20	14,631	4,069	0	(0		18,700 10
512 Desegregation - Special Education									
1000 Classroom Instruction	i.								0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration 14	Į.								0 14
2400 School Administration	j.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	1.								0 1
2900 Other 18	3.								0 18
3000 Operation of Noninstructional Services).								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	(0		0 20
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 22
2000 Support Services									
2100 Students 23	5.								0 23
2200 Instructional Staff 24	ł.								0 24
2300 General Administration 23	j								0 2:
2400 School Administration 26	j.								0 20
2500 Central Services 2	1.								0 2
2600 Operation & Maintenance of Plant	3.								0 28
2700 Student Transportation 29).								0 29
2900 Other 30).								0 30
3000 Operation of Noninstructional Services 3	ı								0 3
Subtotal (lines 22-31)	2.	0.00	0	0	0	(0		0 32

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.20	14,631	4,069	0	0	0		18,700 44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

0 0	9		
Tax Levy:		\$	
Other (description):		\$	_
Other (description):		\$	_
Other (description):		<u> </u>	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	1.50	107,257	26,272					133,529 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)).	1.50	107,257	26,272	0	() ()	133,529 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration 1	4.								0 14
2400 School Administration 1	5.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 18
3000 Operation of Noninstructional Services) .								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	() ()	0 20
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 22
2000 Support Services									
2100 Students 2	3.								0 23
2200 Instructional Staff 2	4.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	6.								0 20
2500 Central Services 2	7.								0 2'
2600 Operation & Maintenance of Plant 2	3.								0 23
2700 Student Transportation 2	€.								0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3	1.								0 3:
Subtotal (lines 22-31)		0.00	0	0	0	()		0 32

				Employee	Purchased			To	tals	
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0 3	33.
2000 Support Services										
2100 Students 34.									0 3	34.
2200 Instructional Staff 35.									0 3	35.
2300 General Administration 36.									0 3	36.
2400 School Administration 37.									0 3	37.
2500 Central Services 38.									0 3	38.
2600 Operation & Maintenance of Plant 39.									0 3	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		1.50	107,257	26,272	0	0	0		133,529	44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	. (h)	8 (ï١٠
Desegregation Revenues	л.н.ы.	813-710(0)(3)(a)	, (11)	, & (

8 8	· ·	() () () () ()	,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		- \$	

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45.								0
2000 Support Services 46.								0
3000 Operation of Noninstructional Services 47.								0
4000 Facilities Acquisition & Construction 48.								0
5000 Debt Service 49.								0
Subtotal (lines 45-49) 50.	0	0	0	0	C	0		0
512 Desegregation - Special Education								
1000 Classroom Instruction 51.								0
2000 Support Services 52.								0
3000 Operation of Noninstructional Services 53.								0
4000 Facilities Acquisition & Construction 54.								0
5000 Debt Service 55.								0
Subtotal (lines 51-55) 56.	0	0	0	0	0	0		0
513 Desegregation - Pupil Transportation 57.								0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58.								
2000 Support Services 59.								
3000 Operation of Noninstructional Services 60.								
4000 Facilities Acquisition & Construction 61.								
5000 Debt Service 62.								
Subtotal (lines 58-62) 63.								
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64.								0
2000 Support Services 65.								0
3000 Operation of Noninstructional Services 66.								0
4000 Facilities Acquisition & Construction 67.								0
5000 Debt Service 68.								0
Subtotal (lines 64-68) 69.	0	0	0	0	0	0		0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.	0	0	0	0	0	0		0

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		FTE	Salaries	Benefits	Services	Supplies	Other		
	Prior	_			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.40	20,441	6,300					26,741
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	0.	0.40	20,441	6,300	0))	0	26,741
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0)) (0	0
513 Desegregation - Pupil Transportation	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	2.								0
2000 Support Services									
2100 Students	3.								0
2200 Instructional Staff	4.								0
2300 General Administration	5.								0
	6.								0
	7.								0
	8.								0
	9.								0
	0.								0
3000 Operation of Noninstructional Services									0
	2.	0.00	0	0	0) () (0	0

				Employee	Purchased			To	tals	
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.40	20,441	6,300	0	0	0		26,741	44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

0 0	,	() () () (/ 10/
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		<u> </u>	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. 0	0	0	0	C	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62)								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. 0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	l	1.88	95,192	25,803					120,995 1
2000 Support Services									
2100 Students	2.	1.00	35,002	7,042					42,044 2
2200 Instructional Staff	3.								0 3
2300 General Administration	4 .								0 4
2400 School Administration	5.								0 5
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	7.								0 7
2900 Other	3.								0 8
3000 Operation of Noninstructional Services	Э.								0 9
Subtotal (lines 1-9)).	2.88	130,194	32,845	0	() (163,039 1
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0 1
2000 Support Services									
2100 Students	2.								0 1:
2200 Instructional Staff	3.								0 1:
2300 General Administration 1	ł.								0 1
2400 School Administration 1	5.								0 1
2500 Central Services 1	5.								0 1
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services	€.								0 1
Subtotal (lines 11-19)).	0.00	0	0	0	() ()	0 2
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 2
2000 Support Services									
2100 Students 2	3.								0 2
2200 Instructional Staff 2	ł.								0 2
2300 General Administration 2	5.								0 2
2400 School Administration 2	5.								0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2	3.								0 2
2700 Student Transportation 2									0 2
2900 Other 3									0 3
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	() (0 3:

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 3
2000 Support Services									
2100 Students 34									0 3
2200 Instructional Staff 35									0 3
2300 General Administration 36									0 3
2400 School Administration 37									0 3
2500 Central Services 38									0 3
2600 Operation & Maintenance of Plant 39									0 3
2700 Student Transportation 40									0 4
2900 Other 41									0 4
3000 Operation of Noninstructional Services 42									0 4
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 4
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		2.88	130,194	32,845	0	0	0		163,039 4

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

0 0	· ·	() () () () () ()
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		6.63	303,523	87,512					391,035 1.
2000 Support Services									
2100 Students	2.	1.10	51,293	17,654					68,947 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	ł.								0 4.
2400 School Administration	5.	2.50	151,314	40,388					191,703 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services).								0 9.
Subtotal (lines 1-9)).	10.23	506,130	145,554	0	0) (651,685 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1									0 11
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration	ŀ.								0 14
2400 School Administration 1	5.								0 13
2500 Central Services 1	5.								0 16
2600 Operation & Maintenance of Plant	7.								0 17
2900 Other 1	3.								0 18
3000 Operation of Noninstructional Services 1).								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	C)		0 20
513 Desegregation - Pupil Transportation 2									0 21
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 22
2000 Support Services									
2100 Students 2	3.								0 23
2200 Instructional Staff 2									0 24
2300 General Administration 2	5.								0 25
2400 School Administration 2	5.								0 20
2500 Central Services 2									0 27
2600 Operation & Maintenance of Plant 2									0 28
2700 Student Transportation 2									0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 31
Subtotal (lines 22-31)		0.00	0	0	0	C) (0 32

				Employee	Purchased			To	tals	1
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.			· ·						0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		10.23	506,130	145,554	0	0	0		651,685	44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		0.50	35,048	10,428					45,476 1
2000 Support Services									
2100 Students	2.	1.00	40,953	14,792					55,745 2
2200 Instructional Staff	3.								0 3
2300 General Administration	ł. <u> </u>								0 4
2400 School Administration	5.								0 5
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	7.								0 7
2900 Other 8	3.								0 8
3000 Operation of Noninstructional Services).								0 9
Subtotal (lines 1-9)).	1.50	76,001	25,220	0	() (101,221 1
512 Desegregation - Special Education									
1000 Classroom Instruction									0 1
2000 Support Services									
2100 Students	2.								0 1:
2200 Instructional Staff	3.								0 1:
2300 General Administration 14	l.								0 1
2400 School Administration	5.								0 1:
2500 Central Services	5.								0 1
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 18	3.								0 1
3000 Operation of Noninstructional Services).								0 1
Subtotal (lines 11-19)).	0.00	0	0	0	() (0 2
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 2:
2000 Support Services									
2100 Students 23	3.								0 2
2200 Instructional Staff 24									0 2
2300 General Administration 25									0 2
2400 School Administration 20									0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant									0 2
2700 Student Transportation									0 2
2900 Other 30									0 3
3000 Operation of Noninstructional Services									0 3
Subtotal (lines 22-31)		0.00	0	0	0	() ()	0 3:

				Employee	Purchased			To	tals	
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		1.50	76,001	25,220	0	0	0		101,221	44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

0 0	9		
Tax Levy:		\$	
Other (description):		\$	_
Other (description):		\$	_
Other (description):		<u> </u>	

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. 0	0	0	0	C	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62)								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. 0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)		0	0	0	0	0		0 7

				Employee Purchased			Totals		
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	۱.	0.60	29,160	9,204					38,364 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4 .								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	}.								0 8.
3000 Operation of Noninstructional Services	€.								0 9.
Subtotal (lines 1-9)).	0.60	29,160	9,204	0	() ()	38,364 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1	i.								0 11
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration 1-	Į.								0 14
2400 School Administration 1	5.								0 15
2500 Central Services	5.								0 16
2600 Operation & Maintenance of Plant	7.								0 17
2900 Other 1	3.								0 18
3000 Operation of Noninstructional Services).								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	() (0 20
513 Desegregation - Pupil Transportation 2									0 21
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2.	2.								0 22
2000 Support Services									
2100 Students 2.	3.								0 23
2200 Instructional Staff 2	4 .								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2									0 27
2600 Operation & Maintenance of Plant 2	3.								0 28
2700 Student Transportation 2									0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 31
Subtotal (lines 22-31)		0.00	0	0	0	() (0 32

				Employee	Purchased			To	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33
2000 Support Services									
2100 Students 34									0 34
2200 Instructional Staff 35									0 35
2300 General Administration 36									0 36
2400 School Administration 37									0 37
2500 Central Services 38									0 38
2600 Operation & Maintenance of Plant 39									0 39
2700 Student Transportation 40									0 40
2900 Other 41									0 41
3000 Operation of Noninstructional Services 42									0 42
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.60	29,160	9,204	0	0	0		38,364 44

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0
2000 Support Services	46.								0
3000 Operation of Noninstructional Services	47.								0
4000 Facilities Acquisition & Construction	48.								0
5000 Debt Service	49.								0
Subtotal (lines 45-49)	50.	0	0	0	0	C	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs	-								
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								(
4000 Facilities Acquisition & Construction	61.								(
5000 Debt Service	62.								(
Subtotal (lines 58-62)	63.								(
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 (
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	C	0		0 7

				Employee Purchased			Totals		
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.80	58,521	16,276					74,797 1
2000 Support Services									
2100 Students	2.								0 2
2200 Instructional Staff	5.								0 3
2300 General Administration	ł								0 4
2400 School Administration	5.								0 5
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	1.				10,000				10,000 7
2900 Other	3.								0 8
3000 Operation of Noninstructional Services	9.								0 9
Subtotal (lines 1-9)).	0.80	58,521	16,276	10,000	0	(84,797 1
512 Desegregation - Special Education									
1000 Classroom Instruction									0 1
2000 Support Services									
2100 Students	2.								0 1
2200 Instructional Staff	3.								0 1
2300 General Administration	Į.								0 1
2400 School Administration 1.	j.								0 1
2500 Central Services	5.								0 1
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services).								0 1
Subtotal (lines 11-19)).	0.00	0	0	0	0	()	0 2
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 2
2000 Support Services									
2100 Students 2.	3.								0 2
2200 Instructional Staff 2	4.								0 2
2300 General Administration 2	5.								0 2
2400 School Administration 2									0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2	3.								0 2
2700 Student Transportation 2									0 2
2900 Other 3									0 3
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	0	(0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0
2000 Support Services									
2100 Students 34	٠.								0
2200 Instructional Staff 33									0
2300 General Administration 36	5.								0
2400 School Administration 37									0
2500 Central Services 38	8.								0
2600 Operation & Maintenance of Plant									0
2700 Student Transportation 40).								0
2900 Other 41									0
3000 Operation of Noninstructional Services 42						·			0
Subtotal (lines 33-42)		0.00	0	0	0	0	0		0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)		0.80	58,521	16,276	10,000	0	0		84,797

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	C	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								6
4000 Facilities Acquisition & Construction	61.								6
5000 Debt Service	62.								6
Subtotal (lines 58-62)	63.								6
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	C	0		0 7

				Employee	Purchased			Totals	
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	l.	0.20	10,221	3,149					13,370 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	1.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services).								0 9.
Subtotal (lines 1-9)).	0.20	10,221	3,149	0	C) ()	13,370 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1	١.								0 11
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration	1.								0 14
2400 School Administration 1.	5.								0 15
2500 Central Services	5.								0 16
2600 Operation & Maintenance of Plant	7.								0 17
2900 Other 1	3.								0 18
3000 Operation of Noninstructional Services).								0 19
Subtotal (lines 11-19)).	0.00	0	0	0	C) ()	0 20
513 Desegregation - Pupil Transportation 2	l.								0 21
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2.	2.								0 22
2000 Support Services									
2100 Students 2.	3.								0 23
2200 Instructional Staff 2	1.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2									0 27
2600 Operation & Maintenance of Plant 2	3.								0 28
2700 Student Transportation 2									0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 31
Subtotal (lines 22-31)		0.00	0	0	0	0) (0 32

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33									0	33.
2000 Support Services										
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42)		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)		0.20	10,221	3,149	0	0	0		13,370	44.

Desegregation Revenues	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & () ,

0 0	· ·	() () () () () ()
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 40
3000 Operation of Noninstructional Services	47.								0 47
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	(0	0	0	0	0		0 50
512 Desegregation - Special Education	_								
1000 Classroom Instruction	51.								0 51
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	(0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 57
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								61
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 66
4000 Facilities Acquisition & Construction	67.								0 67
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	(0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0	0	0		0 70