

Options gathered from Community Forum, Teacher Meeting, Committee, and emails	Option # A - Continue Plan with no Changes	Option # B - Continue Plan with lay-out Changes (community forum, teacher mtg., committee members, emails)	Option # C - Redesign Split CR Building	Option # D - Remodel Existing Classrooms, New Multi-purpose Building and New Admin Building	Option # E - Stop Construction (Total Redesign)	Option # F - Hold Off and Shelf Plan
	Thematic Concerns: Time to open in August 2018, Already approved Elevation	Thematic Concerns: Windows, Pavement, Elevation (15 changes we can do.)	Thematic Concerns: Windows, Pavement, Elevation	Thematic Concerns: Windows and outside learning space, Preserve Historical Aspects	Thematic Concerns: New Design Elevation, Input from Community	Thematic Concerns: Wait until community can agree on a building
What we heard.						

1. Recoop lost time on construction	1. Media Center move center classroom building high windows	1. Windows for all classrooms	1. Review 2011 recommendation; Add escalation cost	1. Time - 24 to 36 months	Unknown
2. Re-engage contractor and subs - 2 weeks at the earliest	2. Computer Labs - move interior classroom building no windows	2. Split building - lowering height of building	2. Meet 2017 Codes	2. Cost escalations	2. Cost escalations
3. Continue with construction orders	3. Speech, OT move to internal space	3. Square foot reduction cost savings	3. Estimation more costly than a rebuild	3. Reduction in size	3. study enrollment, capacity
4. Issue GMP 2	4. Faculty Workroom Internal room no window	4. Remove Upper clear space		4. Input community over a year	4. downsize project to meet cost
	5. Increase wifi for modern classroom technology	5. few interior collaboration spaces		5. New Procurement - architect	5. Potential New Procurement - architect
	6. Decrease East Drop off - Increase Kindergarten play area			6. New CMAR	6. New CMAR
	7. Shorten Bus Drop off			7. New GMP	7. New GMP
	8. Add outdoor Amphi theater				
	9. Add treewell in Bus turnaround				
	10. Hopi Lane from entrance to classroom (use brick from current campus)				
	11. Art tiles moved to new site (teachers determine location)				
	12. Hopi Hawk - remove and place on new building				
	13. Move BB court for future covered area				
	14. Potential Elevation Changes - committee future work				
	15. playground moved away from building				
	16. Indent breezeways				

Academic Team Concerns	Positives	Positives	Positives	Positives	Positives	Positives
District Admin Team conversation	On track for fall No interruptions academically move over summer	library center of learning computer labs closer to rooms speech, OT, PT less time in transition windows in classrooms (high and low) play ground away from classrooms outdoor amitheater outdoor learning spaces updated technology	academic programs same 4 exits interior courtyard outdoor learning space play ground away from classrooms outdoor amitheater Updated technology	unknown create healthy space upgrade technology	unknown community input	unknown community input
	Negative	Negative	Negative	Negative	Negative	Negative
		no public use of library soccer field smaller potential loss of square footage cost savings	move in December move in year 2019 potential loss of square footage cost savings	phase over multiple summer portable buildings no summer programs multiple years no additional collaborative spaces same exterior no gain in instructional space teacher sq foot 750	no new technology until build delay until fall 2021 potential loss of square footage cost savings	Unknown no new technology until build Unknown shrink square footage to create cost savings

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Delay Duration (TBD upon release)	3 Weeks	8-10 Weeks	14 Weeks	24-36 Months	24-36 Months	Unknown
Cost Spent to Date						
Design	\$1,073,356	\$1,073,356	\$1,073,356	\$1,073,356	\$1,073,356	\$1,073,356
Construction	\$60,000	\$60,000	\$60,000	\$492,000	\$492,000	\$492,000
Construction Demob	NA	NA	NA	\$5,000	\$5,000	\$5,000
Refurbish playfield and playground - no backstops	(Included in GMP)	(Included in GMP)	(Included in GMP)	\$300,000	\$300,000	\$300,000
Delay costs	(Included in GMP)	\$62,000	(Included in GMP)	NA	NA	4%-6% per year
Project Cost						
Estimated Build Cost	\$19,935,230	\$20,068,578	\$21,043,736	\$21,340,000	\$20,000,000	
Adjacent Ways	\$0	\$0	\$0	\$0		#####
Construction Escalation			\$200,000	\$2,134,000	\$1,000,000	
Acceleration		\$75,000	\$150,000			
New Design Fees		\$261,500	\$456,500	\$975,000	\$1,573,500	
Precon Fee			\$45,000	\$75,000	\$75,000	
Construction Changes	NA	TBD				
Portable (Temporary) Classrooms				\$550,000		
Total Project Cost	\$21,068,586	\$21,600,434	\$23,028,592	\$26,944,356	\$24,518,856	\$1,870,356
Cost Premium above current	\$0	\$531,848	\$1,960,006	\$5,875,770	\$3,450,270	

Estimated Classroom/Admin completion	June 25th, 2018	July 27th, 2018	August 8th, 2019	July 1st, 2021	July 1st, 2021	Unknown
Estimated MP Building completion	Dec. 28th, 2018	Dec. 28th, 2018	Dec. 28th, 2019	Dec. 28th, 2021	Dec. 28th, 2021	Unknown