

Growth Plan Commitment Recommendations

Dr. Ibi Davila Haghight, Assistant Superintendent for Elementary

Dr. Milissa Sackos, Assistant Superintendent for Secondary

November 19, 2019

Objectives:
SUSD Board will receive:

1. Overview of Growth Plan Commitment
2. Enrollment Outcomes from November 2018-November 2019
3. Recommendations for each school based on enrollment accomplishment and individual circumstances

Growth Plan Commitment Expectations

- Year 1- Increase K-5 Enrollment by 10%
 - Anasazi From 379 to 415
 - Echo Canyon From 390 to 429
 - Navajo From 344 to 378
 - Yavapai From 262 to 288

- Year 2- > 400

School	Year 1 Growth Target (K-5)	Enrollment K-5/K-8 (11/8/19)	Enrollment PK-5/PK-8 (11/8/19)	Outcomes & Recommendations
Anasazi	415	403*	447	Remove from plan/ Met Target
Echo Canyon	429	400**	418	Remove from plan/ Met Target
Navajo	378	340	397	Continue Plan/Did not meet Target
Yavapai	288	243	267	Continue Plan/Did not meet Target

*Anasazi met Year 2 expectations of having K-5 Enrollment > 400

**Echo Canyon met based on ≥ 400 & program capacity

School	PK-5/PK-8* Program Capacity	PK-5(8)* Enrollment (11/8/19)	% PreK- 5(8) Program Capacity	K-5(8) Enrollment (11/8/19)	% K-5(8) Program Capacity
Anasazi	664	447	67%	403	61%
Echo Canyon	488*	418	86%	400	82%
Navajo	590	397	67%	340	58%
Yavapai	951	275	29%	243	25%

Rationale for Recommendations

Anasazi: The focus on International Baccalaureate (IB), administration and staff commitment, relationships, and site marketing has led to an increase from 379 K-5 enrollment to 403 K-5 student count.

Echo Canyon: Global sustainability and the partnership with ASU, site marketing along with administration and staff commitment has led to an increase from 390 K-8 student enrollment to 400. The Excess Capacity Study revealed that Echo Canyon is at over 80% program capacity.

Navajo: The expectations for year 1 were not met at Navajo; however, the recommendation is to continue the Growth Plan Commitment because the fire on August 22, 2018 changed the circumstances for the Navajo Community.

Yavapai: The temporary merger of Hohokam with Yavapai may have deterred growth, thus the recommendation is to review the Coronado Community interests and determine the best path for the entire Coronado Learning Community.

Questions?