



# To Grow or To Consolidate?

A Plan for Working With Schools

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November 5, 2018



# Overview

- Determine Minimum School Size
- Work with schools/communities to develop or enhance programs.
- November 2020- Determine whether or not to consolidate.



# Current School Enrollment

- Under 500- 12 schools
- Under 400- four schools
  - Anasazi (K-5)
  - Echo Canyon (K-8)
  - Navajo (K-5)
  - Yavapai (K-5)

NOTE: Based on 40<sup>th</sup> day count



# Schools Under 500 Enrollment

*Schools Under 500 List*

Created 10/29/2018

School Name	Letter Grade	40 Day Attendance 10/2/18	Attendance Projection 2028-2029	Change
Anasazi	A	378	381	3
Desert Canyon ES	A	463	430	-33
Echo Canyon K8	B	390	324	-66
Hohokam	B	432	459	27
Kiva	A	477	436	-41
Laguna	A	395	426	31
Navajo	B	344	272	-72
Pima	A	433	454	21
Pueblo	A	479	442	-37
Redfield	A	475	493	18
Sequoia	A	490	484	-6
Yavapai	C	262	276	14



# Develop/Enhance Programs

- Anasazi – PYP (Primary Years Program)
- Navajo – STEAM
- Echo Canyon – TBD
- Yavapai - TBD



# Timeline

A minimum of twenty (20) day process for the Governing Board to close a school.

1. The Board must give ten days' written notice to all stakeholders that it will hold a public meeting to discuss the proposed closure (the "discussion meeting.").
2. After the first meeting, the Board must then give another ten days' notice prior to a vote to close the school.

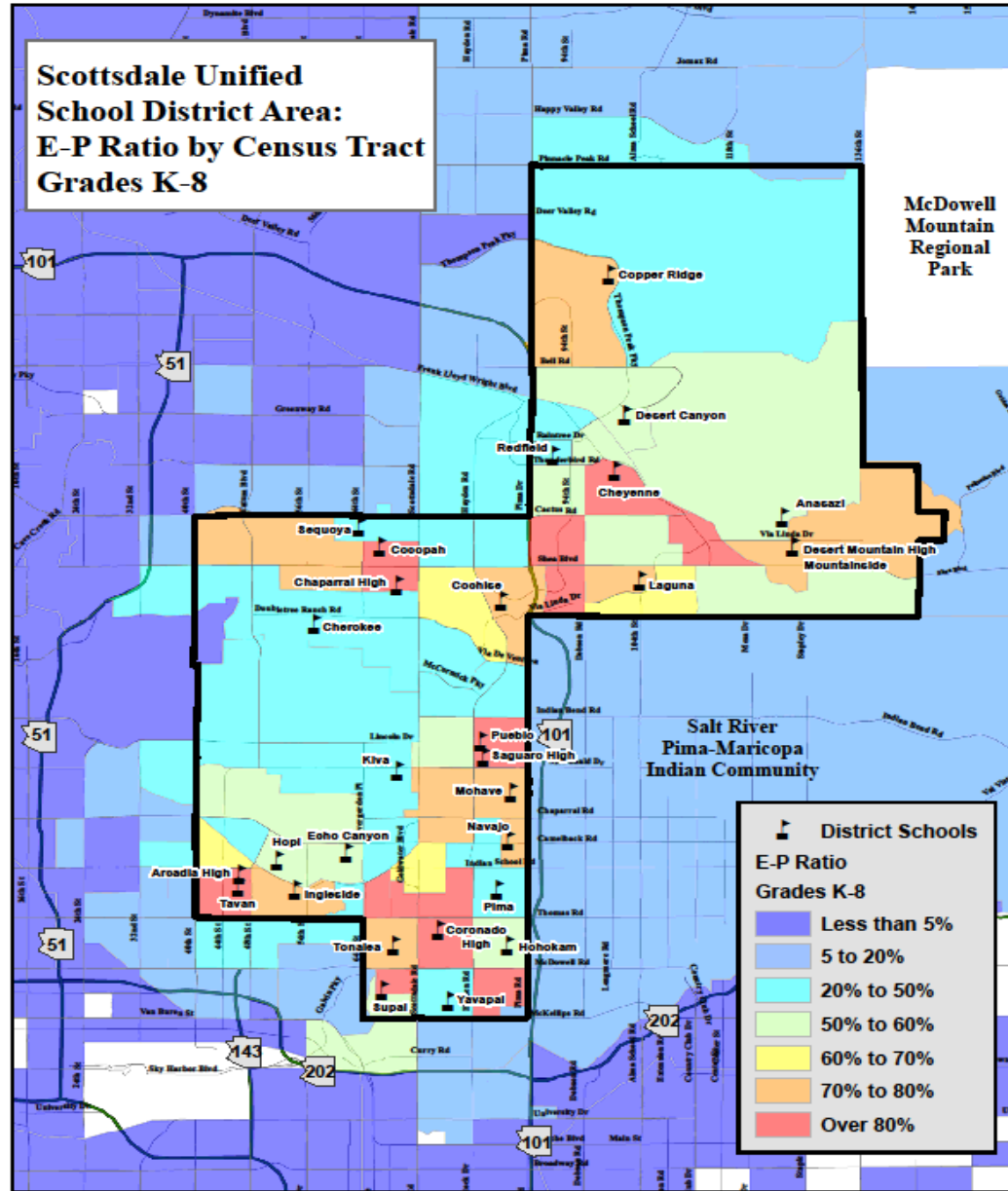


# Targeted Growth

1. Maintain or increase performance as measured by the State accountability system;
2. Increase Enrollment
  - Year 1-Increase by 10%
  - Year 2-Reach a minimum of 400 (excluding Pre-K and special program enrollment)



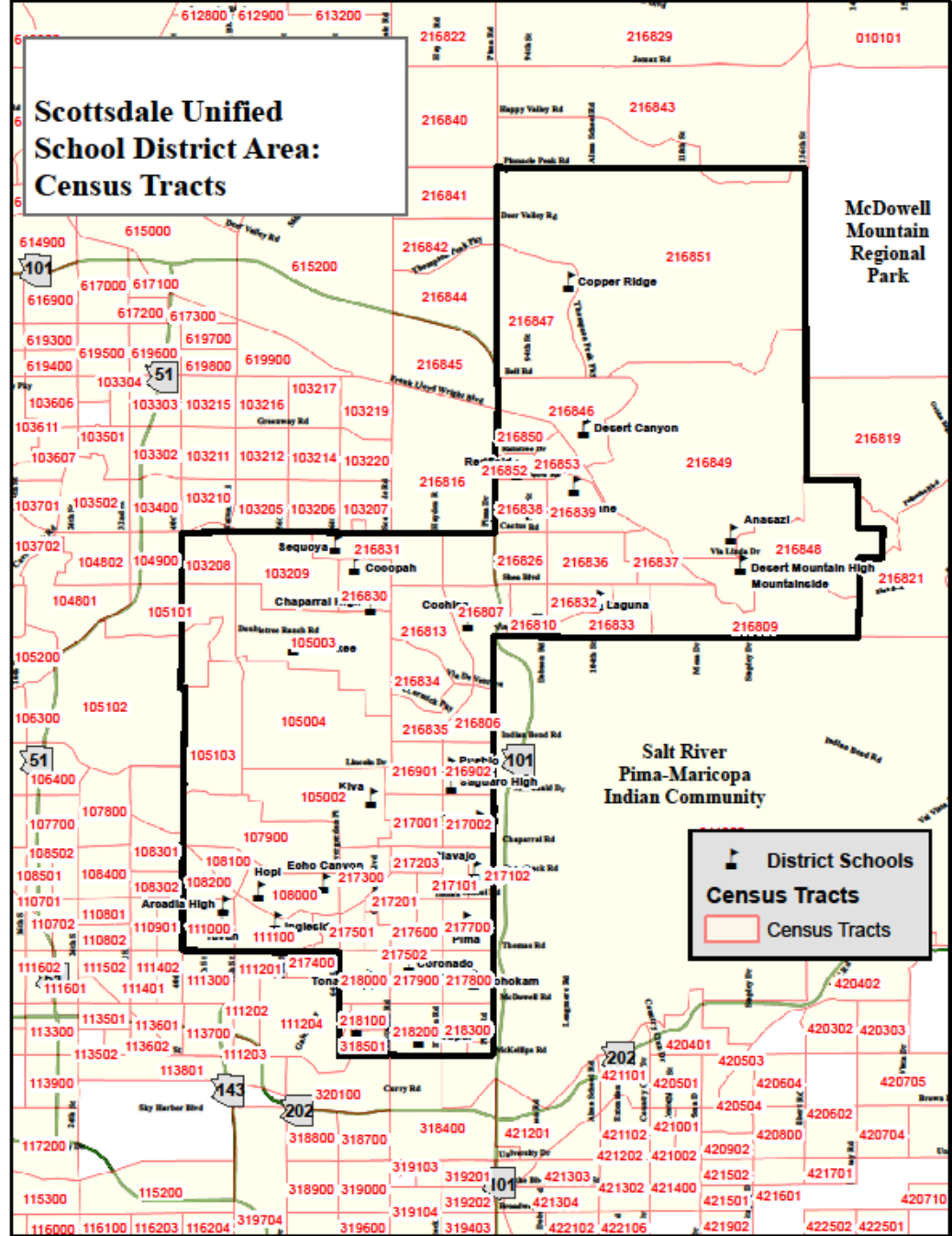
### Scottsdale Unified School District Area: E-P Ratio by Census Tract Grades K-8







### Scottsdale Unified School District Area: Census Tracts





**Scottsdale Unified School District**  
**K-5/8 Enrollment Analysis**  
 Dated: 10/26/18

The following table summarizes the 2018 Applied Economics Report information, AZMerit results and 40th Day actual ADM. The purpose of this document is to understand SUSD's K-5/8 Current State Enrollment, Current State Enrollment as a percentage of actual population (E2P) and ten year projected Future State Enrollment based upon current capture rate. With this information each K-5/8 site can determine their own growth strategy understanding their potential capture of currently uncaptured in-boundary students. By comparing the current and future capture rates, the E2P capture potential and the AZMerit scores begin to inform a future product enhancement and/or marketing growth strategy.

# LC/School	Grades	2018*			10 Year Projections			Out-of-Dist Capt.***		Enrollment by Attend Area***					E2P**			5th Grade AZMerit		Enrollment Strategy	
		Pre	K-5/8	Total	K-5/8	Change	Change %	Total	%	Within	Other	Total	Within %	Other %	Ratio	Pop.	Capt %	ELA	Math	Projection	Desire
<b>Arcadia</b>																					
1 Hopi	K5	0	750	750	684	-66	-9%	114	15%	498	75	573	87%	13%	50-60%	1086	53%	81%	83%	Growth	
2 Tavan	K5	48	641	689	581	-90	-9%	308	45%	334	244	578	58%	42%	> 80%	685	84%	50%	45%	Growth	
3 Echo Canyon	K8	17	390	407	324	-66	-17%	171	42%	NA	NA	NA	NA	NA	50-60%	557	NA	52%	52%	Growth	
<b>Chaparral</b>																					
4 Charlotte	K5	106	669	776	826	157	23%	197	25%	343	37	380	90%	10%	20-50%	1479	26%	91%	83%	Maintain	
5 Cochise	K5	25	573	598	637	64	11%	57	10%	345	100	445	78%	22%	70-80%	819	54%	81%	81%	Maintain	
6 Sequoia	K5	1	491	492	501	10	2%	182	37%	266	84	350	76%	24%	20-50%	1022	34%	73%	73%	Maintain	
<b>Coronado</b>																					
7 Hohokam	K5	45	448	494	459	10	2%	65	13%	244	175	419	58%	42%	50-60%	736	57%	66%	51%	Maintain	
8 Pima	K5	48	433	481	454	21	5%	70	15%	212	208	420	50%	50%	20-50%	1125	37%	71%	71%	Maintain	
9 Tonalea	K8	24	870	894	753	-117	-13%	119	13%	598	606	1204	50%	50%	70-80%	1509	80%	37%	36%	Growth	
10 Yavapai	K5	47	286	333	276	-10	-3%	24	8%	227	227	454	50%	50%	20-50%	1198	38%	31%	47%	Growth	
<b>DM</b>																					
11 Desert Canyon	K5	37	463	500	431	-32	-7%	49	10%	413	295	708	58%	42%	50-60%	2459	29%	86%	87%	Growth	
12 Redfield	K5	19	474	493	493	19	4%	43	9%	359	352	711	39%	61%	20-50%	1676	54%	77%	71%	Maintain	
13 Cheyenne	K8	25	930	955	825	-105	-11%	111	12%	NA	NA	NA	NA	NA	> 80%	748	NA	87%	91%	Growth	
14 Anasazi	K5	25	378	403	381	3	1%	98	24%	239	218	457	52%	48%	50-60%	1291	35%	85%	86%	Growth	
15 Laguna	K5	90	395	485	426	31	8%	29	6%	284	164	448	63%	37%	70-80%	1675	27%	79%	81%	Maintain	
<b>Saguaro</b>																					
16 Kiva	K8	31	477	508	436	-41	-8%	70	14%	188	235	423	44%	56%	20-50%	729	58%	75%	73%	Growth	
17 Navajo	K5	41	303	344	272	-31	-10%	43	13%	220	459	679	32%	68%	70-80%	1043	65%	42%	52%	Growth	
18 Pueblo	K5	85	479	564	442	-37	-6%	72	13%	NA	NA	NA	NA	NA	>80%	744	NA	85%	68%	Growth	
<b>Total</b>		<b>717</b>	<b>9451</b>	<b>10168</b>	<b>9201</b>	<b>-250</b>	<b>-3%</b>	<b>1824</b>	<b>18%</b>	<b>4770</b>	<b>3679</b>	<b>8449</b>	<b>56%</b>	<b>44%</b>		<b>20581</b>	<b>41%</b>	<b>69%</b>	<b>69%</b>		

\* October 5, 2018 (Day 40) actual numbers

\*\* Per Applied Economics Enrolled K-5/8 students as a % of total K-5/8 Census Tract Information. (Allocation between schools should be reconfirmed by A/E)

\*\*\* Per Applied Economics Table 18

Rebuild considerations

41 Navajo students - Yavapai/PreK @ DM and Hohokam/Pendo @ 17



Questions?