### Spring of 2017 Bond Sale

#### Renovate, Improve and Construct Schools

<table>
<thead>
<tr>
<th>School</th>
<th>Project</th>
<th>Description</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hopi</td>
<td>Hopi Rebuild</td>
<td>Start the rebuild of School</td>
<td>$18,000,000</td>
</tr>
<tr>
<td>Rebuild #2</td>
<td>Cheyenne</td>
<td>Construction of a Gym, Science and computer classrooms</td>
<td>$7,600,000</td>
</tr>
<tr>
<td>Cheyenne</td>
<td>Cheyenne Additions</td>
<td>Replacement of football field and track</td>
<td>$2,245,000</td>
</tr>
<tr>
<td>Saguaro High</td>
<td>Sport Facilities</td>
<td>Start the rebuild of School</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Coronado High</td>
<td>Sport Facilities</td>
<td>Construction of a Gym, Science and computer classrooms</td>
<td>$2,105,000</td>
</tr>
<tr>
<td>Chaparral High</td>
<td>Sport Facilities</td>
<td>Construction of a Gym, Science and computer classrooms</td>
<td>$2,307,309</td>
</tr>
<tr>
<td>68th Street Campus</td>
<td>Demo</td>
<td>Demolition of buildings</td>
<td></td>
</tr>
</tbody>
</table>

**Sub-total** $44,457,309

#### School Site Safety

<table>
<thead>
<tr>
<th>Varies Campuses</th>
<th>Cameras</th>
<th>Upgrading and installation on cameras at campuses (all schools except rebuilds)</th>
<th>$151,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>Varies Campuses</td>
<td>Marquee</td>
<td>Upgrading of Marquees to Digital Marquees (phase 1)</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

**Sub-total** $451,500

#### Transportation

**Sub-total** $0

### Fall of 2018 Bond Sale

#### Renovate, Improve and Construct Schools

<table>
<thead>
<tr>
<th>School</th>
<th>Project</th>
<th>Description</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hopi</td>
<td>Hopi Rebuild</td>
<td>Finish the rebuild of School</td>
<td>$4,300,000</td>
</tr>
<tr>
<td>Rebuild #2</td>
<td>Cheyenne</td>
<td>Finish the rebuild of School</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>Cheyenne</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Saguaro High</td>
<td>Sport Facilities</td>
<td>Replacement of football field and track</td>
<td>$2,200,000</td>
</tr>
<tr>
<td>Coronado High</td>
<td>Sport Facilities</td>
<td>Replacement of football field and track</td>
<td>$2,307,309</td>
</tr>
<tr>
<td>Chaparral High</td>
<td>Sport Facilities</td>
<td>Replacement of football field and track</td>
<td></td>
</tr>
<tr>
<td>68th Street Campus</td>
<td>Demo</td>
<td>Demolition of buildings</td>
<td></td>
</tr>
</tbody>
</table>

**Sub-total** $11,300,000

#### School Site Safety

<table>
<thead>
<tr>
<th>Varies Campuses</th>
<th>Door Hardware</th>
<th>Upgrading of door hardware for security purposes</th>
<th>$660,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Varies Campuses</td>
<td>Front Office</td>
<td>Upgrading and renovating of site front offices</td>
<td>$3,570,000</td>
</tr>
</tbody>
</table>

**Sub-total** $4,230,000

#### Transportation

**Sub-total** $0

**Total** $91,191

### Total Estimated Cost

- **Spring of 2017 Bond Sale**: $45,000,000
- **Fall of 2018 Bond Sale**: $40,000,000
- **Total Estimated Cost**: $85,000,000