

Additional Requests

- Lower class size – all grades by (2) \$3,000,000
- Lower class size – grades 6 – 12 by (1) \$800,000
- Lower class size – grades K-2 (15:1) \$6,466,000
- Tech TOA's – Instructional Technology (3 FTE) \$160,000
- Assessment Director \$96,000
- School-based Instructional Coaches \$1,600,000
- (1) Electrician – Building Services \$45,000
- Increase H.S. Coaching supplemental Positions (10 – 2 per HS) \$25,000
- Increase all supplementals/stipends for inflation \$78,000
- Performance Pay for Classified and Administrative \$400,000
- RTI Certified Position at each School \$1,600,000
- High School Counseling Staff Ratio Adjust (400:1) \$150,000
- SSPA (classified) additional increase salary \$325,000
- SEA (certified) additional increase salary
- SAA (administrators) additional increase salary