Additional Requests

- Lower class size – all grades by (2) $3,000,000
- Lower class size – grades 6 – 12 by (1) $800,000
- Lower class size – grades K-2 (15:1) $6,466,000
- Tech TOA’s – Instructional Technology (3 FTE) $160,000
- Assessment Director $96,000
- School-based Instructional Coaches $1,600,000
- (1) Electrician – Building Services $45,000
- Increase H.S. Coaching supplemental Positions (10 – 2 per HS) $25,000
- Increase all supplementals/stipends for inflation $78,000
- Performance Pay for Classified and Administrative $400,000
- RTI Certified Position at each School $1,600,000
- High School Counseling Staff Ratio Adjust (400:1) $150,000
- SSPA (classified) additional increase salary $325,000
- SEA (certified) additional increase salary
- SAA (administrators) additional increase salary