



# Excess Capacity Arcadia & Coronado Learning Communities

**Dr. Ibi Haghigat, Assistant Superintendent for Elementary**

**Dr. Milissa Sackos, Assistant Superintendent for Secondary**

**October 15, 2019**



## JFB

### OPEN ENROLLMENT

#### Capacity

The Superintendent shall by December 1 of each year, estimate how much excess capacity may exist to accept transfer students and shall submit the estimate of excess capacity to the Board for approval. The estimate of excess capacity shall include estimates for each school, grade level and/or program. Alternatively, the Superintendent may estimate any necessary reduction in capacity for each school, grade level, and/or program period. If a reduction is necessary, the procedure for reduction of open enrollment will follow the priority categories set forth, in reverse order.

# Criteria and Definitions



## Classroom Criteria

The minimum size for a “standard” classroom is 750 square feet.

## Program Capacity

*Elementary:* Program capacity is calculated by the staffing standard for each grade level multiplied by the number of sections at the grade level. For example, the staffing standard for first grade is 26. If there are 4 sections of first grade, the grade level program capacity is 104 students.

*Secondary:* Program (or utilization) capacity is calculated by taking the physical capacity multiplied by .85. The 85% factor takes into consideration teachers’ preparation (prep) period (non-student use).



## Program Capacity

Program capacity is the number of students accommodated in each classroom without significant physical alterations. Specialized space, not included in program capacity, includes without limitation:

- Office spaces, library, workrooms, bookstores, computer labs, cafeteria, etc.
- Rooms less than 750 square feet
- Rooms used for English Language Learner (ELL) instruction, Special Education (SpEd) classes, etc.
- Athletic spaces such as locker rooms, weight room, storage, etc.



# Criteria and Definitions

Program capacity is calculated by using the staffing standard for each grade level:

Kindergarten = 24

Grade 1 = 26

Grade 2 = 28

Grades 3-5 = 29

Grades 6-12 = 33

NOTE: Science class size for grades 9-12 is 32

# Program Capacity Study Summary



| <b>Scottsdale Unified School District</b>                  |                         |                                |                                |
|--|-------------------------|--------------------------------|--------------------------------|
| <b>Arcadia Learning Community Capacity Study 2019-2020</b> |                         |                                |                                |
| <b>School</b>  | <b>Program Capacity</b> | <b>Enrollment as of 9/6/19</b> | <b>Excess Program Capacity</b> |
| Hopi   | 798                     | 702                            | 96                             |
| Tavan  | 915                     | 665                            | 134                            |
| Echo Canyon PreK-5   | 320                     | 241                            | 79                             |
| Echo Canyon 6-8*   | 168                     | 179                            | -11                            |
| Ingleside  | 906                     | 856                            | 50                             |
| Arcadia  | 1,868                   | 1,866                          | 2                              |

\* Echo Canyon 6-8 is over program capacity once the 85% capacity secondary standard is applied.

# Program Capacity Study Summary



| <b>Scottsdale Unified School District</b>                   |                         |                                |                                |
|---|-------------------------|--------------------------------|--------------------------------|
| <b>Coronado Learning Community Capacity Study 2019-2020</b> |                         |                                |                                |
| <b>School</b>   | <b>Program Capacity</b> | <b>Enrollment as of 9/6/19</b> | <b>Excess Program Capacity</b> |
| Hohokam*  | 750                     | 367                            | 383                            |
| Pima  | 651                     | 493                            | 158                            |
| Yavapai   | 951                     | 275                            | 676                            |
| Tonalea Pre-K-5   | 462                     | 400                            | 62                             |
| Tonalea 6-8 **  | 453                     | 522                            | -69                            |
| Coronado  | 1,480                   | 921                            | 559                            |

\* Program capacity is based on what is intended for the renovation/rebuild

\*\* Tonalea 6-8 is over program capacity once the 85% capacity secondary standard is applied.



- Program Excess Capacity will continue to be used to determine availability at each site for open enrollment.
- The Superintendent may estimate any necessary reduction in capacity for each school, grade level, and/or program period. If a reduction is necessary, the procedure for reduction of open enrollment will follow the priority categories set forth in reverse order.



- Some schools within the Coronado & Arcadia Learning Communities have excess capacity in most grade levels, therefore schools can continue to welcome students and their families. In some cases, grade levels or schools have reached program capacity or are over program capacity. Each school will address requests based on availability at each grade level or program.
- 750 is being used as program capacity for the rebuild/renovation of Hohokam.



- Tonalea has a capacity of 11 students in grades 6-8 if the 85% calculation is not applied. If the 85% calculation is applied, Tonalea is over program capacity in grades 6-8. In grades K-5, Tonalea has total program excess capacity of 68 with some grade levels having limited or no excess capacity.
- Input from the Coronado Learning Community will provide a better idea regarding the future of Yavapai and Tonalea.
- Coronado High School has program excess capacity and will continue to welcome students and their families.



- Hopi continues to welcome students and their families based on specific grade level and program capacity.
- Tavan continues to welcome students and their families based on specific grade level and program capacity.
- Echo Canyon continues to have program capacity at the elementary level. Grades 6-8 are considered to be over program capacity if the 85% secondary standard is applied. It is important for the Governing Board to consider the overall building design as it appears to only be able to have a program capacity not to exceed 466 students.

# Arcadia Learning Community Conclusions & Recommendations



- Ingleside continues to welcome students and their families based on specific grade level and program capacity.
- Arcadia High School is at capacity.
- Reduction of program capacity is being considered at certain schools as we address needed modifications such as traffic flow.



**Thank You**

**SCOTTSDALE UNIFIED**  
SCHOOL DISTRICT