Proposed 2020-2021 Capital Outlay Budget (with Legislature changes)

Tentative Approval – April 7th, 2020
Jeff Gadd – CFO
Tyler Moore – Accounting Manager
2020-2021 Capital Budget Reductions

• Governor Ducey’s full restoration of District Additional Assistance (DAA), two years ahead of schedule. Additional $3.4 million for SUSD.
  • New Proposed 50% reduction to DAA cuts. Estimated $1.7 million less for SUSD in Fiscal Year 2021 Budget. Passed by Legislature March 19th.

• Two Subject Textbook Adoption
  • Original DAA Total - $2,200,000
  • Reduction of $(700,000) (DAA) – Total $1,500,000

• Classroom Technology Increase
  • Original DAA Total - $4,743,000
  • Reduction of $(500,000) (DAA) – Total $4,243,000

• Increasing Maintenance Funding
  • Original DAA Total - $1,200,000
  • Reduction of $(300,000) (DAA) – Total $900,000

• Vehicles - White Fleet/Maintenance Vehicles
  • Original DAA - $430,000
  • Reduction of $(200,000) (DAA) – Total $230,000