



Scottsdale Schools

Override Continuation Fact Sheet

SUSD proudly serves Scottsdale, east Phoenix, Paradise Valley and north Tempe students.

- 22,000 Students
- 29 Schools

The Scottsdale Unified School District Governing Board has called a special budget election to occur on November 5, 2019. This all MAIL-IN ballot election requests voter authorization to **continue** the increase in its Maintenance and Operations (M&O) budget limit by 15%.

Scottsdale School Grades

Grade "A" & "B" schools 26

Arizona Auditor General
Arizona School District Spending—Fiscal Year 2018 | March 2019 | Report 15

BUDGET IMPACT

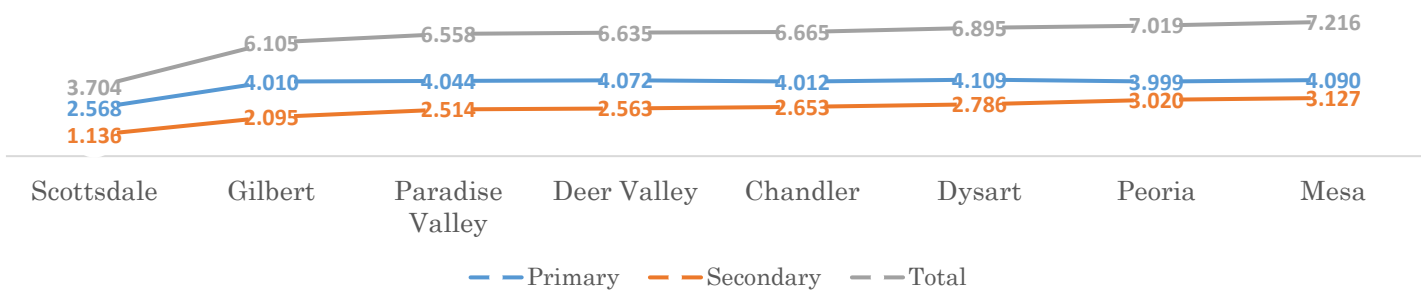
The M&O Override would **continue** to increase the District's M&O budget by 15% of its revenue control limit, resulting in an estimated \$21.4 million per year for five years beginning in 2020-2021. The Scottsdale Unified School District Governing Board has identified these priorities for the funds:

- ✓ Maintain current class size ratios.
- ✓ Continue to provide opportunities for students to deepen their understanding of fine arts, and participate in athletics and extra-curricular activities.
- ✓ Continue to provide competitive teacher compensation.
- ✓ Continued emphasis on technology.
- ✓ Maintain all-day Kindergarten.
- ✓ Continuation of staff professional development.

TAX IMPACT

The tax for the continuation of the override is estimated to be \$0.38 cents per \$100 of assessed valuation. For an owner of a home valued at \$431,910, the average taxable value in the school district, this equates to an estimated \$165 a year or \$13.75 per month.

FISCAL YEAR 2018-2019 TAX RATES BY PEER DISTRICT



Secondary Tax Rate includes M&O Override, Capital Override, Bond, and Desegregation

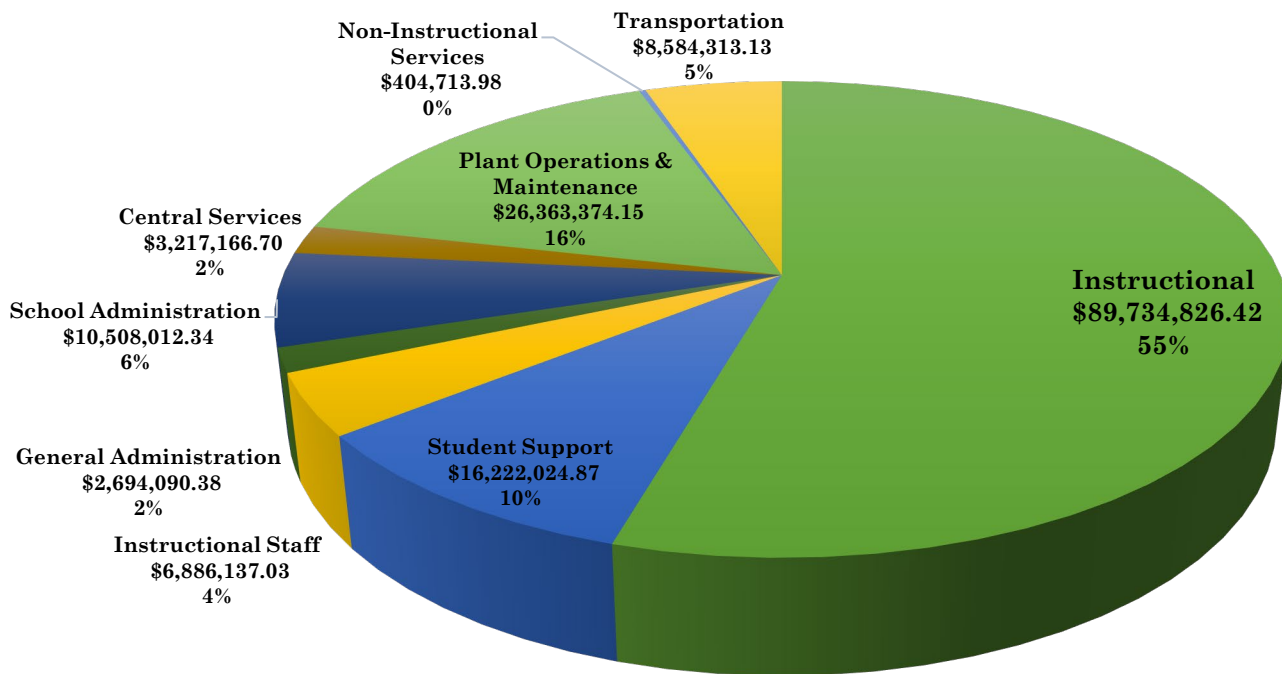
REVENUE SOURCES

The Scottsdale Unified School District receives all of its M&O funding from local property taxes. Based on formulas established by the state, SUSD spends its funds as follows:

- Maintenance and Operations (M&O) funds are used for operational expenses such as teacher and staff salaries, classroom supplies, student transportation and contracted services.
- Capital funds are used for buildings, technology, buses, land and equipment and is not a subject of this election.

The proposed M&O override would provide funding for operational needs only, not capital needs

Fiscal Year 2019-2020 M&O Budget By Category



Informational meetings about the election will be held on the following dates:

- September 10 @ Coronado High School
- September 12 @ Chaparral High School
- September 19 @ Saguaro High School
- September 24 @ Desert Mountain High School – Meeting in Cafeteria
- September 26 @ Arcadia High School – Meeting in Mt. Olympus

All meetings will be held from 6:30p.m. to 7:30p.m. in the school library.

Override Election

- This is a mail-in ballot only election.
- Registered voters living in the Scottsdale School District's boundaries will be mailed a ballot.
- **Deadline for voter registration is October, 7, 2019.**
- **Ballots must be mailed by October 29, 2019 to ensure receipt by the county elections deadline.**

VOTING INFORMATION

Maricopa County Recorder's Office
602-506-1511
<http://recorder.maricopa.gov>