

Location	Cheyenne Front Office	Redfield	Totals
Budget	\$ 391,437		\$ 391,437
FY 17 Expenditures	\$ -		\$ -
FY18 Expenditures	\$ -	\$ 3,825	\$ 3,825
Total Expenditures	\$ -	\$ -	\$ 3,825
Encumbrances			\$ -
Balance	\$ 391,437		\$ 391,437

Variance