

Draft (January 17, 2017)

Spring of 2017 Bond Sale

Renovate, Improve and Construct Schools			\$45,000,000
School	Project	Description	Estimated Cost
Hopi	Hopi Rebuild	Start the rebuild of School	\$18,000,000
Rebuild #2		Start the rebuild of School	\$10,000,000
Cheyenne	Cheyenne Additions	Construction of a classroom building and parking lot improvements	\$1,998,875
Saguaro High	Sport Facilities	Replacement of football field and track	\$2,245,000
Coronado High	Sport Facilities	Replacement of football field and track	\$2,105,000
Chaparral High	Sport Facilities	Replacement of football field and track	\$2,200,000
68th Street Campus	Demo	Demolition of buildings	\$2,307,309
Sub- total			\$38,856,184

School Site Safety

Varies Campuses	Cameras	Upgrading and installation on cameras at campuses (all schools except rebuilds)	\$151,500
Varies Campuses	Door Hardware	Upgrading of door hardware for security purposes	\$660,000
Varies Campuses	Front Office	Upgrading and renovating of site front offices	\$3,570,000
Varies Campuses	Marquee	Upgrading of marquees to digital marquees	\$400,000
Sub- total			\$4,781,500

Transportation

Sub- total			\$0

\$1,362,316

Fall of 2017 Bond Sale

Renovate, Improve and Construct Schools			\$40,000,000
School	Project	Description	Estimated Cost
Hopi	Hopi Rebuild	Finish the rebuild of school	\$4,300,000
Rebuild #2		Finish the rebuild of school	\$7,000,000
Cheyenne	Cheyenne Additions	Construction of a gym, front office security renovations,	\$5,601,125
Sub- total			\$16,901,125

School Site Safety

Sub- total			\$0

Transportation

Sub- total			\$0

\$23,098,875

Security Cameras

Coronado	\$9,000
Tonalea K-8	\$6,000
Yavapai	\$4,500
Saguaro	\$9,000
Mohave	\$9,000
Arcadia	\$6,000
Ingleside	\$4,500
ANLC	\$4,500
Tavan	\$4,500
Chaparral	\$9,000
Cocopah	\$9,000
Cochise	\$4,500
Copper Ridge	\$9,000
Sequoia	\$9,000
Desert Mountain	\$12,000
Mountainside	\$6,000
DCES	\$4,500
DCMS	\$4,500
Anasazi	\$7,500
Cheyenne	\$4,500
Laguna	\$9,000
Redfield	\$6,000
	\$151,500

Door Hardware

Coronado	\$132,000
Tonalea K-8	\$0
Yavapai	\$0
Saguaro	\$132,000
Mohave	\$0
Arcadia	\$132,000
Ingleside	\$0
ANLC	\$0
Tavan	\$0
Chaparral	\$132,000
Cocopah	\$0
Cochise	\$0
Copper Ridge	\$0
Sequoia	\$0
Desert Mountain	\$132,000
Mountainside	\$0
DCES	\$0
DCMS	\$0
Anasazi	\$0
Cheyenne	\$0
Laguna	\$0
Redfield	\$0
	\$660,000

Front Offices

Coronado	\$250,000
Tonalea K-8	\$440,000
Yavapai	\$100,000
Saguaro	\$200,000
Mohave	\$150,000
Arcadia	\$250,000
Ingleside	\$150,000
ANLC	\$150,000
Tavan	\$150,000
Chaparral	\$250,000
Cocopah	\$150,000
Cochise	\$250,000
Copper Ridge	\$150,000
Sequoia	\$150,000
Desert Mountain	\$30,000
Mountainside	\$150,000
DCES	\$75,000
DCMS	\$75,000
Anasazi	\$150,000
Cheyenne	\$0
Laguna	\$150,000
Redfield	\$150,000
	\$3,570,000