



Video Security Project

Presentation for SUSD School Board
Debi Spaulding, Chief Systems Officer
Dennis Roehler, Director of Building Services
James Dorer, Chief Security Officer
05/29/18



Bond Request

- The Voter Pamphlet for the 2016 Bond request included \$3,090,000.00 for “school safety measures (including improvements at existing campuses, camera systems, etc.)”.
- This request is one component of the school security measures; upgrading and expanding the existing video security system.

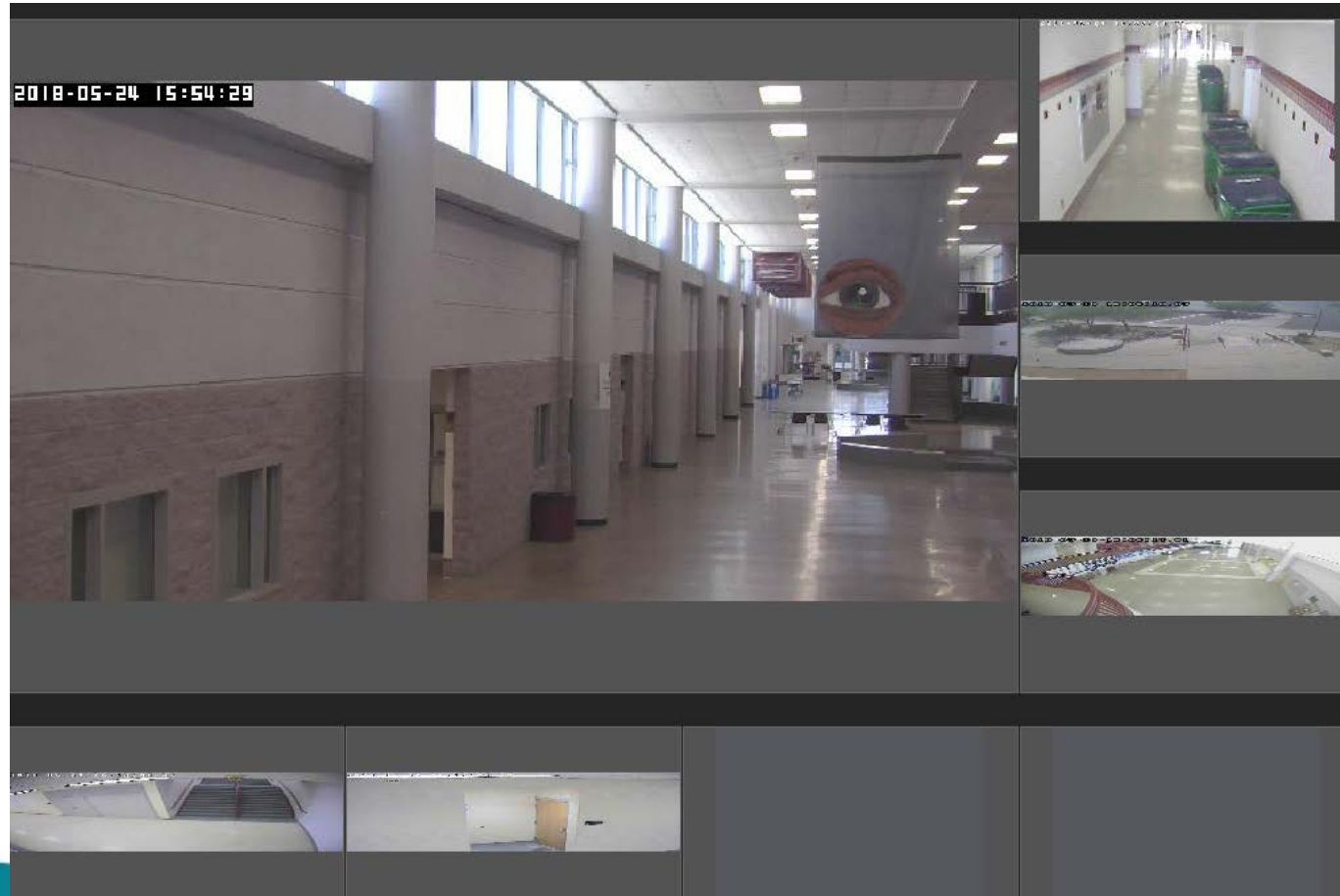


Video Security Components

- Cameras/Camera Mounts
- Servers
- Cabling
- Licensing for Existing Cameras
- Licensing for New Servers



Pilot MMS/DMHS/WARE





Phased Approach

Phase 1

- Timeline
 - FY18 -this summer
- Sites
 - Elementary K-5
 - Elementary K-8
 - Middle 6-8
- Work to be completed
 - Build new video surveillance systems at each site
 - Add 189 new cameras
 - Move 139 existing cameras to new platform

Phase 2

- Timeline
 - FY19 –starting July
- Sites
 - High Schools
 - Support Sites
- Work to be completed
 - Build new video surveillance systems at each site
 - Add 69 new cameras
 - Move 269 existing cameras to new platform

Phase 3

- Timeline
 - FY19 and FY20
- Sites
 - All Sites
- Work to be completed
 - Replace existing cameras and cabling

Budget



Phase	Budget (tax included)	Bond	Capital	Override-FFE	IT Override
Phase 1 – FY18	\$323,154.38	\$256,000.00			\$67,154.38
Phase 2 – FY19	\$193,742.48		\$80,000.00	\$100,000.00	\$13,742.48
Phase 3 – FY20/FY21	\$320,267.70				
TOTAL	\$837,631.51				