



# Maintenance & Operations Override Continuation

May 14, 2019

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# Background

- Continuation of voter approved 15% M&O Override
  - Approved November 2014
- New authorization would take effect July 1, 2020 and expire June 30, 2025
- Election November 5, 2019
- Estimated tax of \$0.37 – This is a continuation of the current M&O Override tax, not in addition to.
- Approximately \$19,500,000



# Tax Rate Comparison

Tax Rates by District for FY2018-2019

<b>District</b>	<b>Primary</b>	<b>Secondary</b>	<b>Total</b>
Scottsdale	2.568	1.136	3.704
Gilbert	4.010	2.095	6.105
Paradise Valley	4.044	2.514	6.558
Deer Valley	4.072	2.563	6.635
Chandler	4.012	2.653	6.665
Dysart	4.109	2.786	6.895
Peoria	3.999	3.020	7.019
Mesa	4.090	3.127	7.216

Secondary tax rate includes M&O Override, Capital Override, Bond, and Desegregation



# Purpose

- Maintain current class size
- Maintain all-day kindergarten
- Continuation of music, arts, world languages, athletics, and co-curricular activities
- Continue emphasis on technology
- Continuation of staff professional learning
- Continue to provide competitive teacher compensation



# Impact of Losing M&O Override

- Three year phase out
  - 1/3 reduced in Fiscal Year 2020-2021 – Approximately \$6,500,000
  - 1/3 reduced in Fiscal Year 2021-2022 – Approximately \$6,500,000
  - 1/3 reduced in Fiscal Year 2022-2023 – Approximately \$6,500,000

**TIMETABLE**  
**SCHOOL JURISDICTIONAL**  
**OVERRIDE ELECTION**  
**NOVEMBER 5, 2019**

MCSS = Maricopa County School Superintendent MCED = Maricopa County Elections Dept

Election Date				STATUTE
Tuesday, November 5, 2019	DATE	ACTION		
Saturday, June 8, 2019	E -150	SCHOOL DISTRICT - Notify MCED and MCSS in writing of district's intent to call for an election.		
Monday, July 8, 2019	E -120	SCHOOL DISTRICT - Deliver to MCSS the district's signed resolution calling for the election.		
Monday, July 8, 2019	E -120	SCHOOL DISTRICT - <i>Email to MCSS:</i> publicity pamphlet text, district logo(if applicable), ballot language, copy of purchase order for translator, copy of the district permit number (if applicable) and return address to be imprinted on the mailing page of the pamphlet (Verify that the annual permit fee has been paid for the year and sufficient postage is available).		
Wednesday, August 7, 2019	E -90	SCHOOL DISTRICT - Deadline to post notices of election. and provide Affidavit of Posting to MCSS BY NOON.		§§ 15-403(A) & 15-481(D)(1)
Wednesday, August 7, 2019	E -90	SCHOOL DISTRICT - BY NOON the original provide Affidavit of Posting to MCSS.		§§ 15-403(A) & 15-481(D)(1)
Friday, August 9, 2019	E -88	SCHOOL DISTRICT - Governing Board pro statement must be submitted no later than 5:00 p.m. For override elections, the Governing Board is <u>required</u> to submit a pro statement. For bond elections, the Governing Board, as a body, <u>cannot</u> submit a pro statement.		§§ 15-481(B)(9) & 35-454(A)(1)(N)
Friday, August 9, 2019	E -88	Pro/con arguments due 5:00 p.m. ( <u>Original signature</u> must be received by MCSS deadline. Names of people submitting written statement shall not be included in the informational pamphlet unless permission is granted by that individual).		§15-481(B)(9)
Monday, August 12, 2019	E -85	SCHOOL DISTRICT - At least eighty-five days before the election, the school district shall submit proposed ballot language to the director of the Arizona legislative council.		§ 15-481(W)(3)
Saturday, August 17, 2019	E -80	Ballot proofs ready for jurisdictions review.		
Tuesday, August 27, 2019	E -70	SCHOOL DISTRICT & ATTORNEY - Informational report (pamphlet) signoff required by this date.		
Tuesday, October 1, 2019	E -35	Last day to mail Informational Pamphlets (overrides).		§ 15-481(B)
Monday, October 7, 2019	E -29	Last day for voter registration		§ 16-120
Wednesday, October 9, 2019	E -27	EV Ballots ready for mailing / In-person Voting site(s)		§§ 16-545(B) & 16-558.01
Friday, October 25, 2019	E -11	Last day to request an Early Ballot to be mailed closes 5:00 PM		§ 16-542(E)
Saturday, October 26, 2019	E -10	MCED - Last day to file L&A program with Secretary of State		§ 16-445(A)
Saturday, October 26, 2019	E -10	MCED - Submit Logic & Accuracy (L&A) Test Ad to a newspaper of general circulation; ad should be published at least 48 hrs. before the scheduled test date & time		
Tuesday, October 29, 2019	E -7	MCED - Perform L&A tests (at least within seven days prior to the election, determined by MCED) - School District "rep" should be in attendance; MCSS staff will attend L&A in order to sign-off for the school district as necessary.		§ 16-449(B)
Friday, November 1, 2019	E -4	Last day to vote Early at an On-site location closes 5:00 PM		§ 16-542(E)
Monday, November 4, 2019	E -1	"Emergency Early Voting" ends 5:00 PM		§ 16-542(H)
Tuesday, November 5, 2019	E 0	ELECTION DAY		§§ 16-204(B)(1)(d) & 16-225
Monday, November 11, 2019	E +6	First day to canvass returns		§§ 15-493 & 16-642(A)
Wednesday, November 20, 2019	E +15	SCHOOL DISTRICT - Deadline to submit Report of Special Election Form to Arizona Department of Education and MCSS.		
Thursday, December 5, 2019	E +30	Last day to meet and canvass returns		§§ 15-493 & 16-642(A)



# Calendar

- May 14, 2019 – M&O Override information
- June 11, 2019 – Approval of resolution calling for election
- August 8, 2019 – Governing Board pro statement due (required by August 9, 2019)
- August 20, 2019 – Approval of election pamphlet (required by August 27, 2019)



# Questions