



# FMG 2017 LIFE CYCLE PROGRESS

Scottsdale Unified School District Governing Board Study Session  
January 12, 2017

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**SCOTTSDALE UNIFIED  
SCHOOL DISTRICT**

| Site                  | Square Footage   |           | Yrs 1-6              | Cost per SQFT |                           |
|-----------------------|------------------|-----------|----------------------|---------------|---------------------------|
| Hohokam               | 77,030           | \$        | -                    | \$            | - Considered for Re-Build |
| Hopi                  | 61,832           | \$        | -                    | \$            | - Considered for Re-Build |
| Kiva                  | 63,091           | \$        | -                    | \$            | - Considered for Re-Build |
| Navajo                | 78,106           | \$        | -                    | \$            | - Considered for Re-Build |
| 68th Street Complex   | 65,556           | \$        | -                    | \$            | - Considered for Re-Build |
| Cherokee              | 77,379           | \$        | -                    | \$            | - Considered for Re-Build |
| Pima                  | 70,107           | \$        | -                    | \$            | - Considered for Re-Build |
| Pueblo                | 73,095           | \$        | -                    | \$            | - Considered for Re-Build |
| Tavan                 | 73,304           | \$        | 290,378.00           | \$            | 3.96                      |
| Cheyenne              | 82,549           | \$        | 375,844.00           | \$            | 4.55                      |
| Anasazi               | 70,833           | \$        | 207,675.00           | \$            | 2.93                      |
| Laguna                | 74,756           | \$        | 1,667,391.00         | \$            | 22.30                     |
| Yavapai               | 77,427           | \$        | 350,230.00           | \$            | 4.52                      |
| Cochise               | 86,366           | \$        | 732,153.00           | \$            | 8.48                      |
| Copper Ridge          | 181,415          | \$        | 2,743,015.00         | \$            | 15.12                     |
| Desert Canyon         | 192,913          | \$        | 1,918,754.00         | \$            | 9.95                      |
| Redfield              | 81,814           | \$        | 1,062,146.00         | \$            | 12.98                     |
| Sequoia               | 66,470           | \$        | 2,248,751.00         | \$            | 33.83                     |
| Tonalea (Oak Complex) | 41,421           | \$        | 247,839.00           | \$            | 5.98                      |
| Supai                 | 114,525          | \$        | 1,286,894.00         | \$            | 11.24                     |
| <b>ANLC</b>           | <b>66,881</b>    | <b>\$</b> | <b>42,548.00</b>     | <b>\$</b>     | <b>0.64</b>               |
| <b>Total</b>          | <b>1,210,674</b> | <b>\$</b> | <b>13,173,618.00</b> | <b>\$</b>     | <b>10.88</b>              |



**6 Year** PROJECTED LIFE CYCLE COSTS-SUSD FACILITIES OBSERVED TO-DATE

## Lifecycle Update



Facility Management Group is continuing a thorough and comprehensive Facility Condition Assessment for your District's facilities based on a systems lifecycle platform. We know that this will be a powerful tool for Scottsdale Unified School District. The final group of sites in progress is the middle and high school campuses.

While conducting the Assessment, the FMG team inspects, evaluates and documents each component of the Grounds, Building Exteriors, Building Interiors and Mechanical and Electrical systems. The evaluation considered component age, condition and expected service life. This effort has resulted in a document that contains a comprehensive Facility Inventory and that will predict Routine Maintenance and System Replacements for the next 20 years.

Our assessment team has walked all but one site, Arcadia, over the holiday break. We will walk Arcadia on the Martin Luther King holiday.

Our preliminary findings on these mostly newer schools are minimal and a short list provided below:

Chaparral High School: pavement, exterior paint, athletic field repair

Cocopah Middle School: no immediate needs

Desert Mountain High School: pavement, exterior paint, athletic field repair, new drinking fountains, and roof repairs associated with solar arrays.

Ingleside Middle School: no immediate needs

Mohave Middle School: pavement and exterior paint

Mountainside Middle School: pavement

Saguaro High School: pavement, exterior paint, athletic field repair

Due to the large amount of square footage that needs to be quantified, we project that we will be able to give you final numbers for these remaining sites at a pace of one or two per month.



THANK YOU, QUESTIONS ARE WELCOME



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