



# 2016 BOND PROCESS

Scottsdale Unified School District Governing Board Study Session  
January 12, 2017

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## BOND – life cycle projects filter notes

facilities

- a. SAFETY accommodations for students, staff and public members.
- b. Re-establishment of unused assets required for EDU curriculum or activities
- c. Mitigation and management of foreseeable system failures.



# 2016 DISTRICT FACILITIES CONDITION MATRIX (B.S.)

SCHOOL		EXTERIOR & SYSTEMS					FINISHES				SYSTEMS	
avg	name	roofing	walls	hardware	hvac	grounds	ceilings	walls	floors	cabinetry	hvac	fire alarm
5	Anasazi Elementary School	7	3	5	2	6	7	7	1	6	5	2
7	ANLC K-8	8	7	7	5	7	8	8	5	7	5	9
6	Arcadia High School	7	4	7	5	3	6	5	5	7	7	9
5	Chaparral High School	6	4	7	4	4	5	4	5	5	5	9
3	Cherokee Elementary School	2	1	1	7	5	2	2	1	2	7	6
4	Cheyenne Traditional K-8	7	3	5	3	5	5	4	3	3	3	1
5	Cochise Elementary School	2	5	5	7	5	6	6	3	6	5	6
7	Cocopah Middle School	7	8	8	8	4	7	7	8	8	8	9
6	Copper Ridge K-8 School	6	7	5	3	7	7	7	3	6	5	8
6	Coronado High School	4	4	7	7	4	5	6	4	6	7	8
6	Desert Canyon Elementary	6	7	5	8	5	7	5	2	6	7	7
6	Desert Canyon Middle School	7	7	5	8	5	7	5	2	6	7	7
5	Desert Mountain High School	8	8	3	6	3	6	4	5	7	3	5
2	Hohokam Elementary School	2	2	7	1	4	2	2	1	2	1	3
2	Hopi Elementary School	2	2	5	1	5	3	2	1	2	1	3
7	Ingleside Middle School	6	7	8	8	5	8	7	7	7	8	9
3	Kiva Elementary School	2	2	1	8	4	4	2	1	2	2	2
4	Laguna Elementary School	4	3	1	5	5	6	4	2	4	5	1
8	Mohave Middle School	6	8	8	8	6	8	7	7	8	8	9
5	Mountainside Middle School	5	5	7	6	4	5	6	4	5	4	7
3	Navajo Elementary School	2	2	5	5	4	4	3	1	2	1	1
6	Oak Learning Academy	6	4	7	5	5	7	8	6	8	5	7
3	Pima Elementary School	2	3	1	5	4	4	3	1	2	1	5
3	Pueblo Elementary School	2	1	1	5	5	2	2	1	1	5	3
4	Redfield Elementary School	3	5	2	5	3	7	7	4	6	5	1
6	Saguaro High School	3	5	7	7	5	6	5	4	6	7	8
3	Sequoia Elementary School	3	3	1	5	4	5	4	2	4	5	1
5	Tonalea K-8	6	3	4	5	6	5	4	5	6	4	8
3	Tavan Elementary School	2	2	2	2	4	5	4	3	3	2	5
2	68th Street Campus	1	1	1	1	6	1	1	1	1	1	3
6	Yavapai Elementary School	7	7	2	8	5	7	8	6	5	8	8



# proposed BOND PROJECT LIST- option 1

project number	project type	timeline start	subC.	projects bond funds availability cycle (jan to jan)	BOND budget	contracted budget	status	DP a/e	Builder contractor
		<b>2017</b>	<b>1st BOND Sale</b>						
newC	bond	january	august (17)	HOP I-redesign & rebuild	\$ 18,716,197.00	rebuild	GB 12 13 2016	HCA	
newC	bond	january	august (18)	HOHOKAM-redesign & rebuild (planning only)	\$ 16,621,284.00	rebuild	GB 12 13 2016	HCA	
newC	bond	january	december	CHEYENNE-science, gym, security, hvac plant	\$ 8,538,575.00	new facilities		OW	
SUBtotal					\$43,876,056.00				
		<b>2017</b>	<b>2nd BOND Sale</b>						
newC	bond	october	march (18)	SAGUARO-track & football field, tennis courts	\$ 3,970,000.00	rebuild			
newC	bond	october	march (18)	CHAPARRAL-track & football field	\$ 2,283,000.00	rebuild			
newC	bond	october	march (18)	CORONADO-track & football field	\$ 2,245,000.00	rebuild			
LC	tbd	october	august (18)	CORONADO-LC roofing (.5)/utility, hardware, envelope	\$ 3,887,611.00	LC phase 1			
LC	bond	october	august (18)	LAGUNA-full program	\$ 3,837,868.00	total project			
LC	bond	october	august (18)	SEQUOYA-full program	\$ 2,531,700.00	total project			
LC	bond	october	august (18)	COCHISE-full program	\$ 2,254,628.00	total project			
LC	bond	october	august (18)	REDFIELD-full program	\$ 4,391,293.00	total project			
LC	bond	october	august (18)	ANASAZI-full program	\$ 2,614,001.00	total project			
LC	bond	october	august (18)	TAVAN-full program	\$ 7,807,760.00	total project			
LC	bond	october	august (18)	CHEYENNE-envelope, finishes, site	\$ 1,219,797.00	LC phase 2			
newC	bond	october	march (18)	68th Street-asbestos abatement & deconstruction	\$ 2,307,309.00	DEMO phase 1			
LC	bond	october	august (18)	CHAPARRAL-hvac central plant improvements	\$ 1,000,000.00	LC phase 1			
LC	bond	october	august (18)	CORONADO-hvac central plant improvements	\$ 1,000,000.00	LC phase 2			
SUBtotal					\$41,349,967.00				
TOTAL combined					\$85,226,023.00				



# proposed BOND PROJECT LIST- option 2

project number	project type	timeline		projects	BOND	project	status	DP	Builder
		start	subC.	bond funds availability cycle (jan to jan)	budget	type/phase		a/e	contractor
		<b>2017</b>	<b>1st BOND Sale</b>						
newC	bond	january	august (17)	HOP I-redesign & rebuild	\$ 18,716,197.00	rebuild	GB 12 13 2016	HCA	
newC	bond	january	august (18)	HOHOKAM-rebuild/construction	\$ 1,756,629.00	planning	GB 12 13 2016	HCA	
newC	bond	january	december	CHEYENNE-science, gym, security, hvac plant	\$ 8,538,575.00	new facilities		OW	
newC	bond	january	august	SAGUARO-track & football field, tennis courts	\$ 3,970,000.00	rebuild			
newC	bond	january	august	CHAPARRAL-track & football field	\$ 2,283,000.00	rebuild			
newC	bond	january	august	CORONADO-track & football field	\$ 2,245,000.00	rebuild			
LC	tbd	january	august	CORONADO-LC roofing (.5)/utility, hardware, envelope	\$ 3,887,611.00	LC phase 1			
LC	bond	january	august	LAGUNA-roofing, fa, envelope, hardware, marquee	\$ 1,475,332.00	LC phase 1			
LC	bond	january	august	SEQUOYA-roofing, envelope, hardware, site, marquee	\$ 1,574,940.00	LC phase 1			
SUB total					\$ 44,447,284.00				
		<b>2017</b>	<b>2nd BOND Sale</b>						
newC	bond	october	august (19)	HOHOKAM-rebuild	\$ 14,864,655.00	rebuild	GB 12 13 2016	HCA	
LC	bond	october	august (18)	LAGUNA-security, finishes	\$ 2,362,536.00	LC phase 2			
LC	bond	october	august (18)	SEQUOYA-security, finishes	\$ 956,760.00	LC phase 2			
LC	bond	october	august (18)	CHEYENNE-security, envelope, finishes, site	\$ 1,219,797.00	LC phase 2			
LC	bond	october	august (18)	COCHISE-full program	\$ 2,254,628.00	total project			
LC	bond	october	august (18)	REDFIELD-full program	\$ 4,391,293.00	total project			
LC	bond	october	august (18)	ANASAZI-full program	\$ 2,614,001.00	total project			
LC	bond	october	august (18)	TAVAN-full program	\$ 7,807,760.00	total project			
newC	bond	october	march (18)	68th Street-asbestos abatement & deconstruction	\$ 2,307,309.00	DEMO phase 1			
LC	bond	october	august (18)	CHAPARRAL-hvac central plant improvements	\$ 1,000,000.00	LC phase 1			
LC	bond	october	august (18)	CORONADO-hvac central plant improvements	\$ 1,000,000.00	LC phase 2			
SUB total					\$ 40,778,739.00				
TOTAL combined					\$ 85,226,023.00				



THANK YOU, QUESTIONS ARE WELCOME



**SCOTTSDALE UNIFIED**  
SCHOOL DISTRICT