

SCHOOL DISTRICT ENROLLMENT ANALYSIS



SCOTTSDALE UNIFIED SCHOOL DISTRICT
SCOTTSDALE, ARIZONA

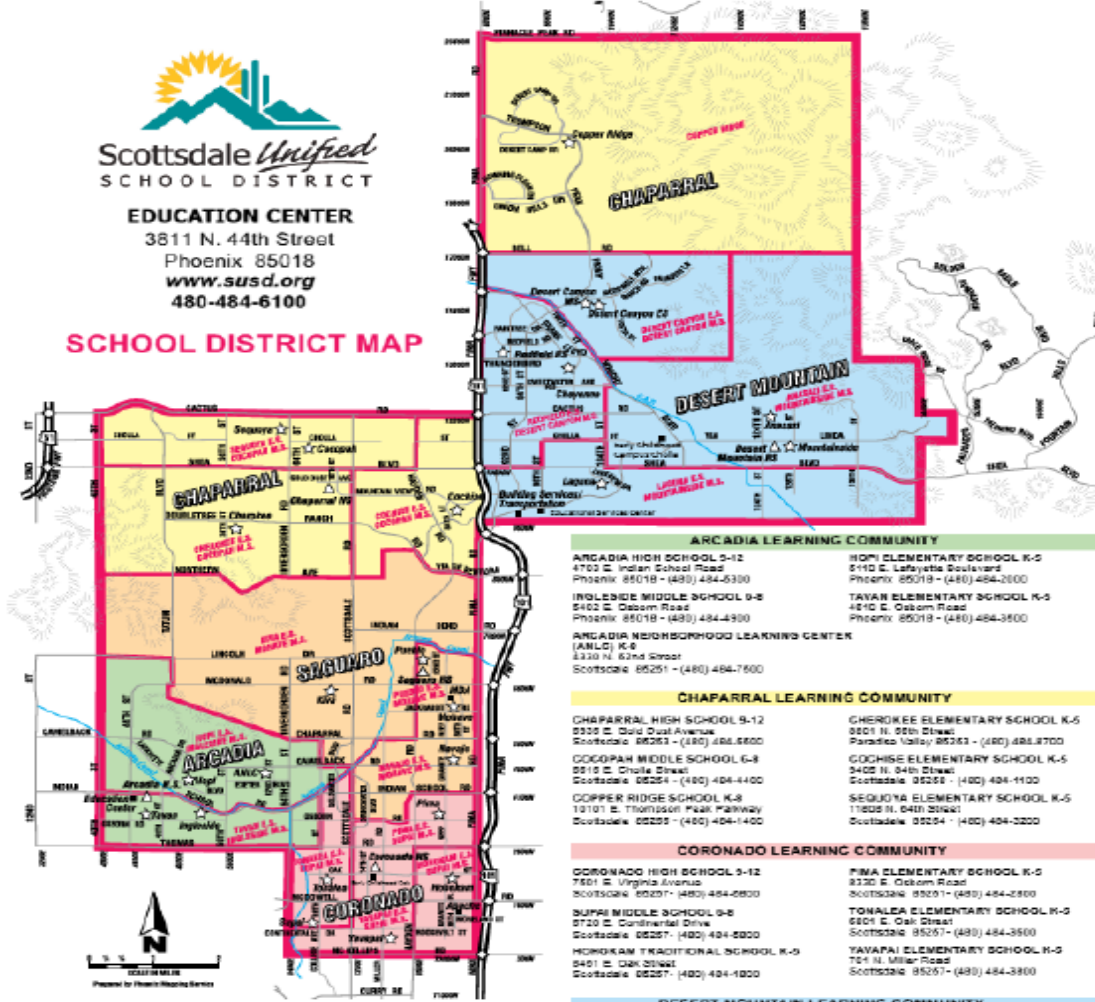
PREPARED FOR:
SCOTTSDALE UNIFIED SCHOOL DISTRICT



Scottsdale Unified
SCHOOL DISTRICT

EDUCATION CENTER
3811 N. 44th Street
Phoenix 85018
www.susd.org
480-484-6100

SCHOOL DISTRICT MAP



SAGUARO LEARNING COMMUNITY

SAGUARO HIGH SCHOOL 9-12 6280 N. 92nd Street Scottsdale 85220 • (480) 484-7200	NAVAJO ELEMENTARY SCHOOL K-5 4520 N. Dryden Peak Road Scottsdale 85251 • (480) 484-2000
MORAYNE MIDDLE SCHOOL 6-8 9180 E. 125th Street Scottsdale 85220 • (480) 484-0200	PUSCLO ELEMENTARY SCHOOL K-5 8320 N. 83rd Street Scottsdale 85250 • (480) 484-3100
KIVA ELEMENTARY SCHOOL K-5 8211 E. McDonald Drive Paradise Valley 85262 • (480) 484-3200	

ARCADIA LEARNING COMMUNITY

ARCADIA HIGH SCHOOL 9-12 4700 E. Indian School Road Phoenix 85018 • (480) 484-5300	101st ELEMENTARY SCHOOL K-5 8110 E. Lafayette Boulevard Phoenix 85018 • (480) 484-2800
INGLESIDE MIDDLE SCHOOL 6-8 5402 E. Osborn Road Phoenix 85018 • (480) 484-4300	TAVAN ELEMENTARY SCHOOL K-5 4010 E. Osborn Road Phoenix 85018 • (480) 484-3500
ARCADIA NEIGHBORHOOD LEARNING CENTER (ARLNC) K-5 1310 N. 62nd Street Scottsdale 85251 • (480) 484-7600	

CHAPARRAL LEARNING COMMUNITY

CHAPARRAL HIGH SCHOOL 9-12 9305 E. Cold Dusk Avenue Scottsdale 85253 • (480) 488-5600	CHEROKEE ELEMENTARY SCHOOL K-5 8001 N. 95th Street Paradise Valley 85263 • (480) 481-8700
COCOPAH MIDDLE SCHOOL 6-8 2518 E. Cholla Drive Scottsdale 85254 • (480) 484-4400	COCHISE ELEMENTARY SCHOOL K-5 3402 N. 94th Street Scottsdale 85258 • (480) 484-1100
COPPER RIDGE SCHOOL K-8 12101 E. Thompson Peak Parkway Scottsdale 85255 • (480) 484-1400	SEQUOIA ELEMENTARY SCHOOL K-5 11805 N. 84th Street Scottsdale 85254 • (480) 484-3200

CORONADO LEARNING COMMUNITY

CORONADO HIGH SCHOOL 9-12 7501 E. Virginia Avenue Scottsdale 85257 • (480) 484-5800	PIMA ELEMENTARY SCHOOL K-5 8125 E. Osborn Road Scottsdale 85251 • (480) 484-2900
SUPRA MIDDLE SCHOOL 6-8 8720 E. Continental Drive Scottsdale 85257 • (480) 484-5000	TONALEA ELEMENTARY SCHOOL K-5 8001 E. Oak Street Scottsdale 85257 • (480) 484-3500
HOBOKAN TRADITIONAL SCHOOL K-5 8401 E. 124th Street Scottsdale 85257 • (480) 484-1800	TANAPAI ELEMENTARY SCHOOL K-5 704 N. Miller Road Scottsdale 85267 • (480) 484-3800

DESERT MOUNTAIN LEARNING COMMUNITY

DESERT MOUNTAIN HIGH SCHOOL 9-12 12576 E. Via Linda Scottsdale 85205 • (480) 484-7000	ANASAZI ELEMENTARY SCHOOL K-5 12121 N. 124th Street Scottsdale 85255 • (480) 484-7200
DESERT CANYON MIDDLE SCHOOL 6-8 15205 E. McDowell Blvd. Rancho Road Scottsdale 85252 • (480) 484-4800	DESERT CANYON ELEMENTARY SCHOOL K-5 15225 E. McDowell Blvd. Rancho Road Scottsdale 85258 • (480) 481-1700
MOUNTAINSIDE MIDDLE SCHOOL 6-8 11250 N. 125th Street Scottsdale 85258 • (480) 488-5600	LADUNA ELEMENTARY SCHOOL K-5 16475 E. Lakeview Drive Scottsdale 85258 • (480) 484-2400
CHEYENNE TRADITIONAL SCHOOL K-8 13032 N. 120th Street Scottsdale 85250 • (480) 484-5000	SCFIELD ELEMENTARY SCHOOL K-5 5181 E. Kierland Road Scottsdale 85260 • (480) 484-4000



Purpose of Report

The purpose of this report has been to examine enrollment potentials for the Scottsdale Unified School District over the next decade by major enrollment area.

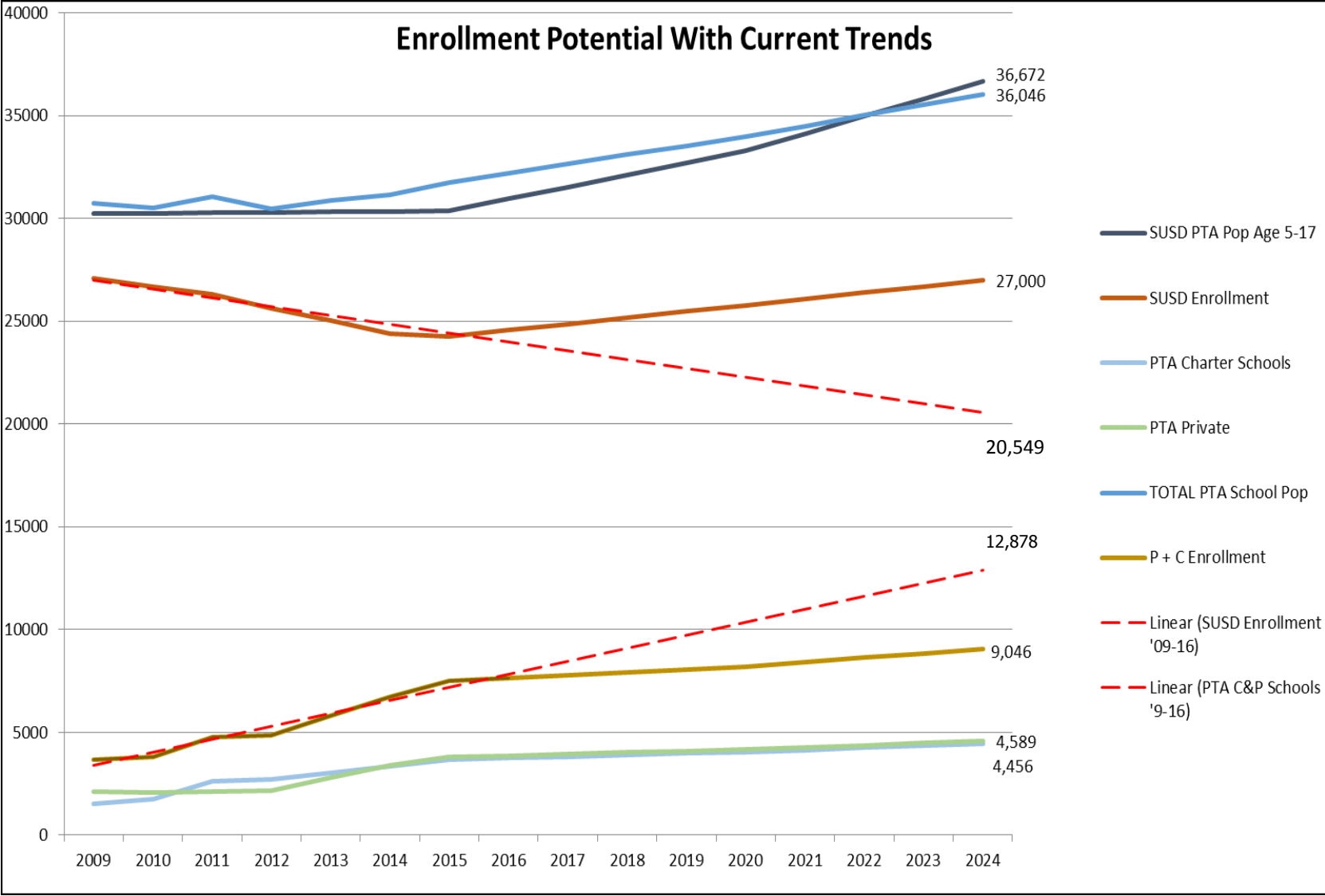
The report has examined:

- Historical enrollment by area by grade
- Historical population, household, and demographic data by area
- Projected population, household and demographic trends by area
- Projected the change in school aged population by area
- Projected enrollment by area and grade, assuming improvements or re-constructed schools, especially elementary schools

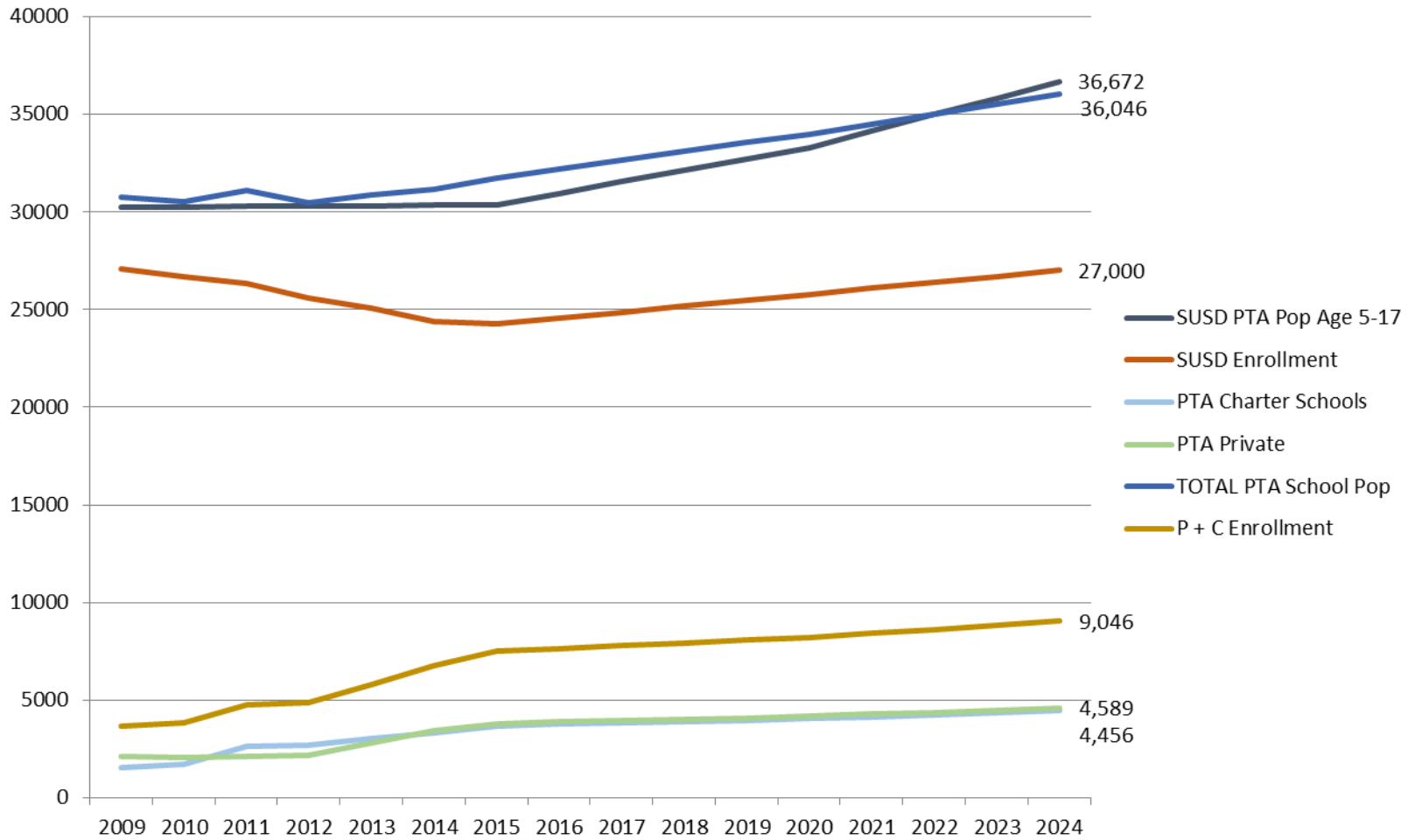
SUSD, Charter and Private School Enrollment Comparison Including PK

	SUSD PTA # pop	SUSD PTA # pop	SUSD Enrollment/	SUSD Enrollment/	PTA YOY %	PTA YOY %	PTA YOY %	PTA YOY %	
	PTA Pop	age 5-17	Enrollment	5-17	Charter	Charter	Private	Private	
2015/16	244,184	30,365	24,263	80%	-0.5%	3,690	11%	3,800	11%
2014/15	241,553	30,342	24,391	80%	-2.6%	3,339	11%	3,412	23%
2013/14	238,951	30,319	25,054	83%	-2.2%	3,021	12%	2,785	29%
2012/13	236,377	30,297	25,619	85%	-2.7%	2,697	3%	2,157	2%
2011/12	233,831	30,274	26,330	87%	-1.4%	2,630	51%	2,117	2%
2010/11	231,312	30,251	26,700	88%	-1.4%	1,742	13%	2,078	-2%
2009/10	228,820	30,229	27,082	90%	0.1%	1,535	13%	2,115	-2%
2008/09			27,059			1,355	34%	2,153	12%
2007/08			26,629			1,008	42%	1,919	14%
2006/07			26,710			708	-3%	1,684	7%
2005/06			26,449			732	4%	1,580	7%
2004/05			26,254			704	14%	1,475	24%
2003/04						618	88%	1,191	31%
2002/03						329	46%	907	6%
2001/02						225	43%	856	6%
2000/01	216,373	33,840	26,958	80%		157		805	

Enrollment Potential With Current Trends



Projected Enrollment With Facility, Curriculum and Instructional Improvements



Projected Enrollment Summary Excluding PK

Area	Capacity	Current Enrollment 2015/2016	Projected Enrollment 2024/2025	Annual	2015/16- 2024/25 Total
Chaparral					
High School	2,692	2,065	1,531	-59	-534
K-8	2,134	1,077	1,030	-5	-47
6-8	1,176	892	1,029	15	137
K-5	2,698	1,654	2,357	78	703
Desert Mountain					
High School	3,327	2,225	1,683	-60	-542
K-8	950	973	1,226	28	253
6-8	3,002	1,265	1,432	19	167
K-5	3,203	2,011	2,761	83	750
Saguaro					
High School	1,751	1,287	1,060	-25	-227
K-8	-	-	-	-	-
6-8	1,004	788	1,046	29	258
K-5	3,380	1,355	2,335	109	980
Arcadia					
High School	2,009	1,709	1,407	-34	-302
K-8	655	474	555	9	81
6-8	898	743	850	12	107
K-5	1,662	1,568	1,889	36	321
Coronado					
High School	1,868	1,025	1,092	7	67
K-8	-	-	-	-	-
6-8	1,078	645	929	32	284
K-5	2,947	1,676	2,787	123	1,111
Total	36,433	23,432	27,000	396	3,568

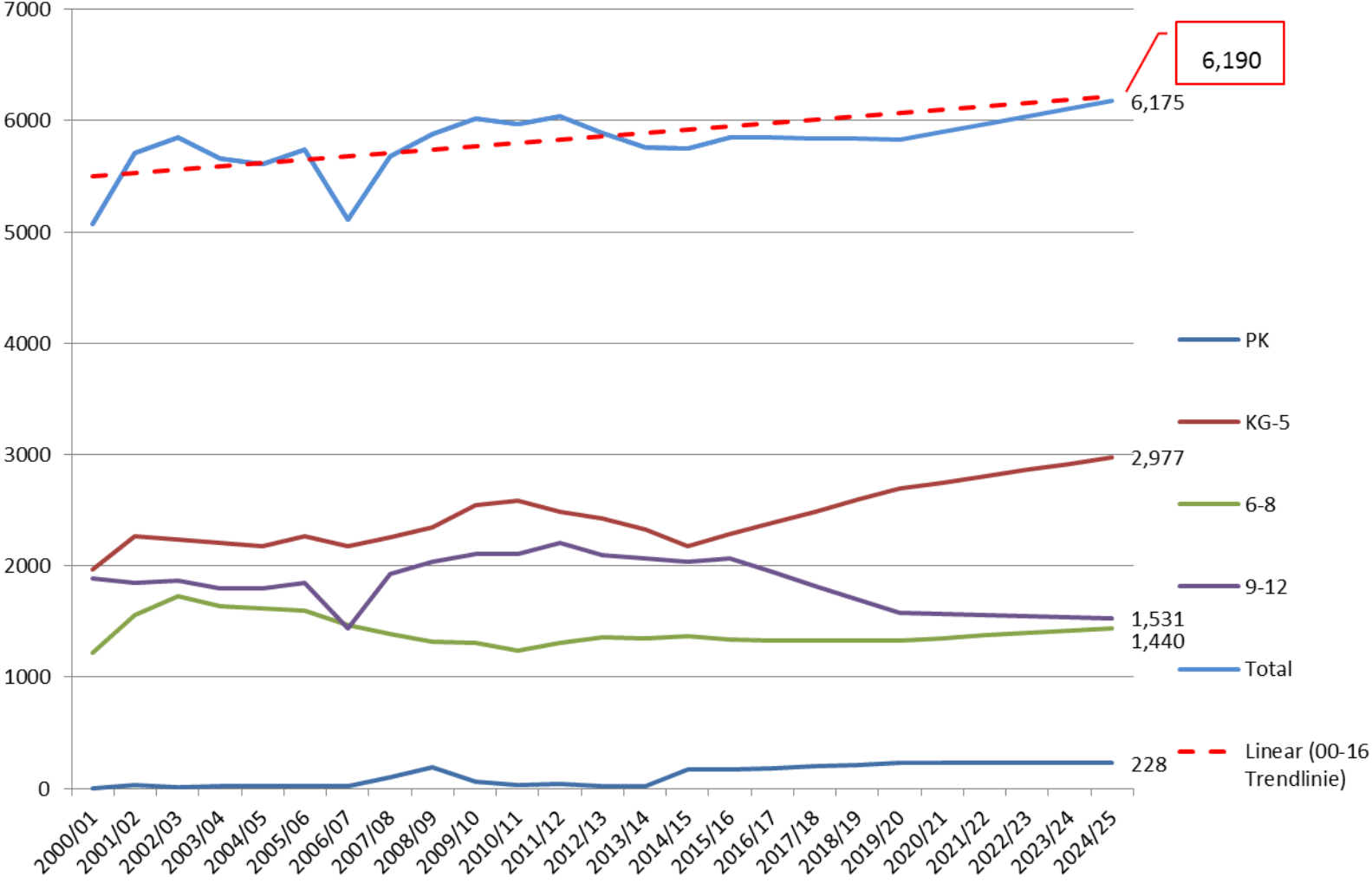
Source: SUSD, THK Associates Inc.

Projected PK Enrollment Summary

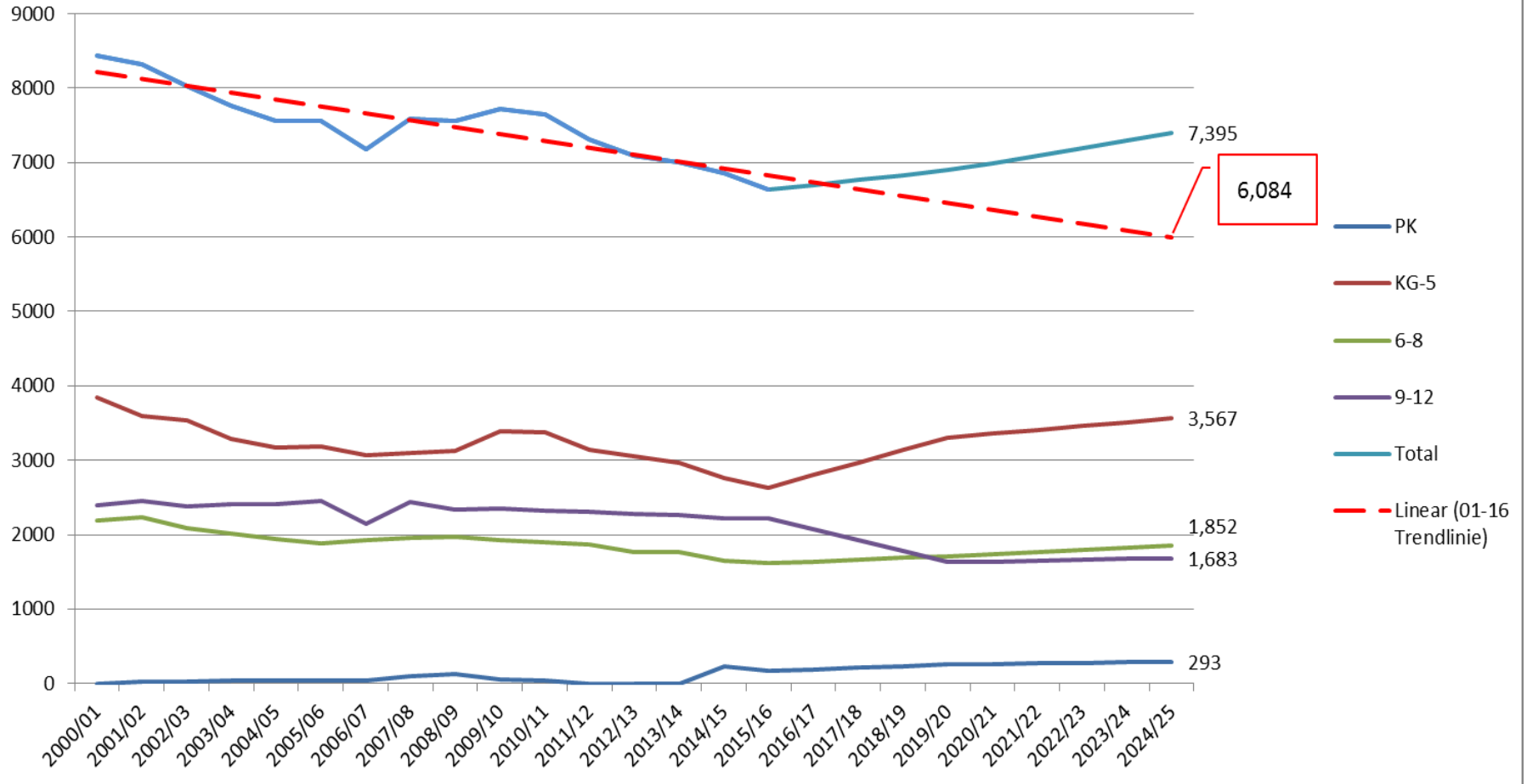
Area	Current Enrollment 2015/2016	Projected Enrollment 2024/2025	Annual	2015/16- 2024/25 Total
Chaparral	194	252	6	58
Desert Mountain	214	349	15	135
Saguaro	149	207	6	58
Arcadia	79	77	0	-2
Coronado	197	302	12	105
Total	833	1,187	39	354

Source: SUSD, THK Associates Inc.

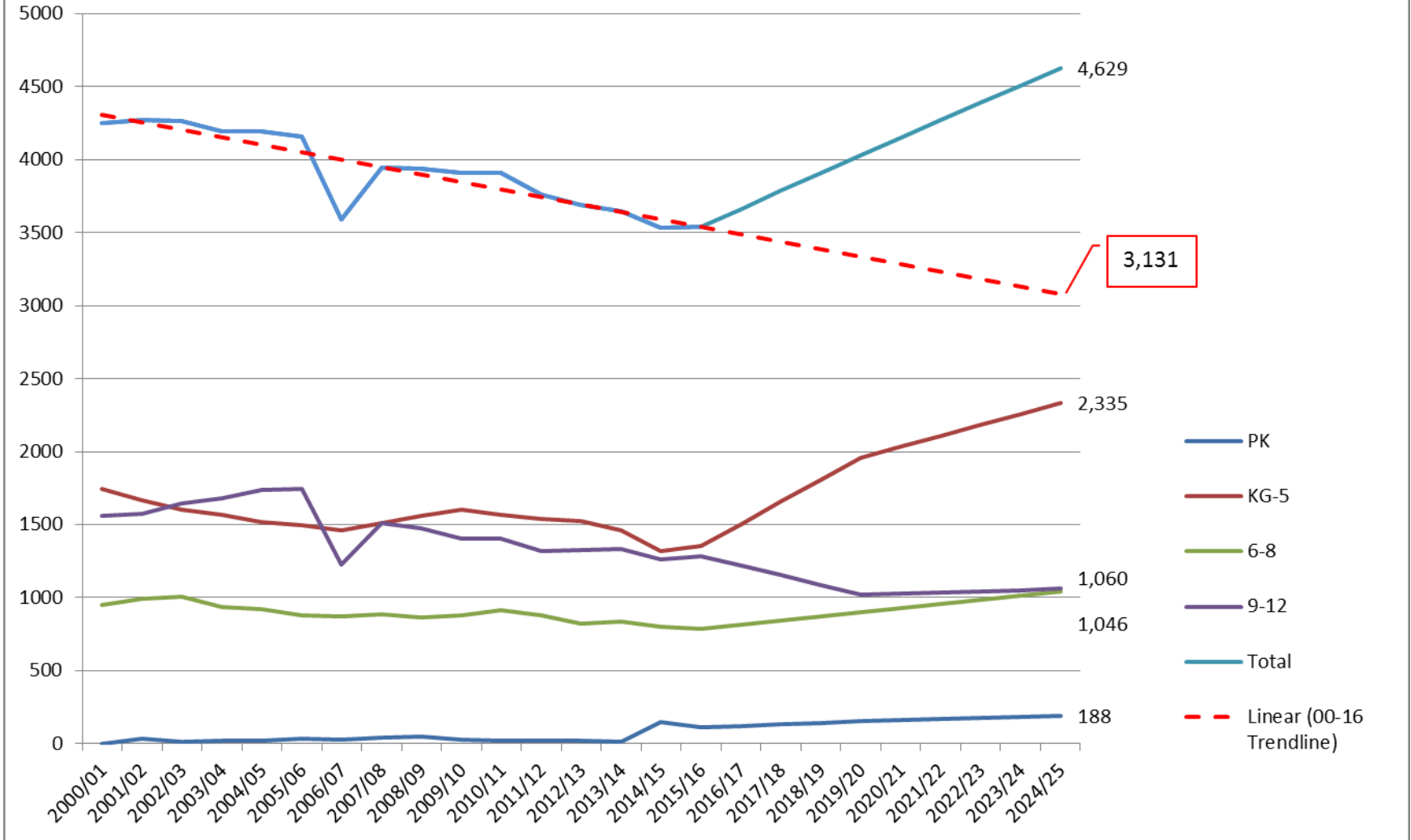
Chaparral HS PTA Historic and Projected Enrollment, 2000-2025



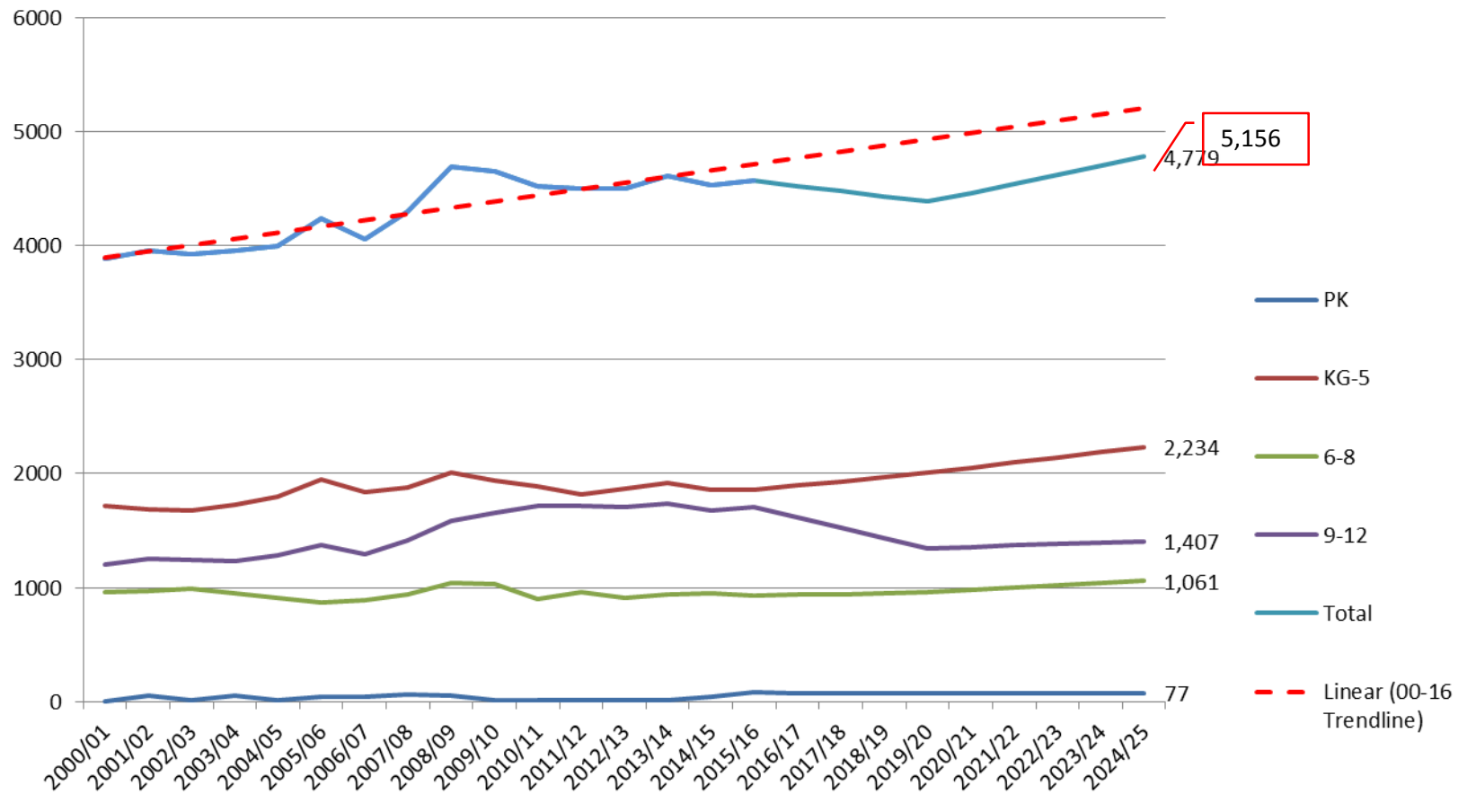
Desert Mountain HS PTA Historic and Projected Enrollment, 2000-2025



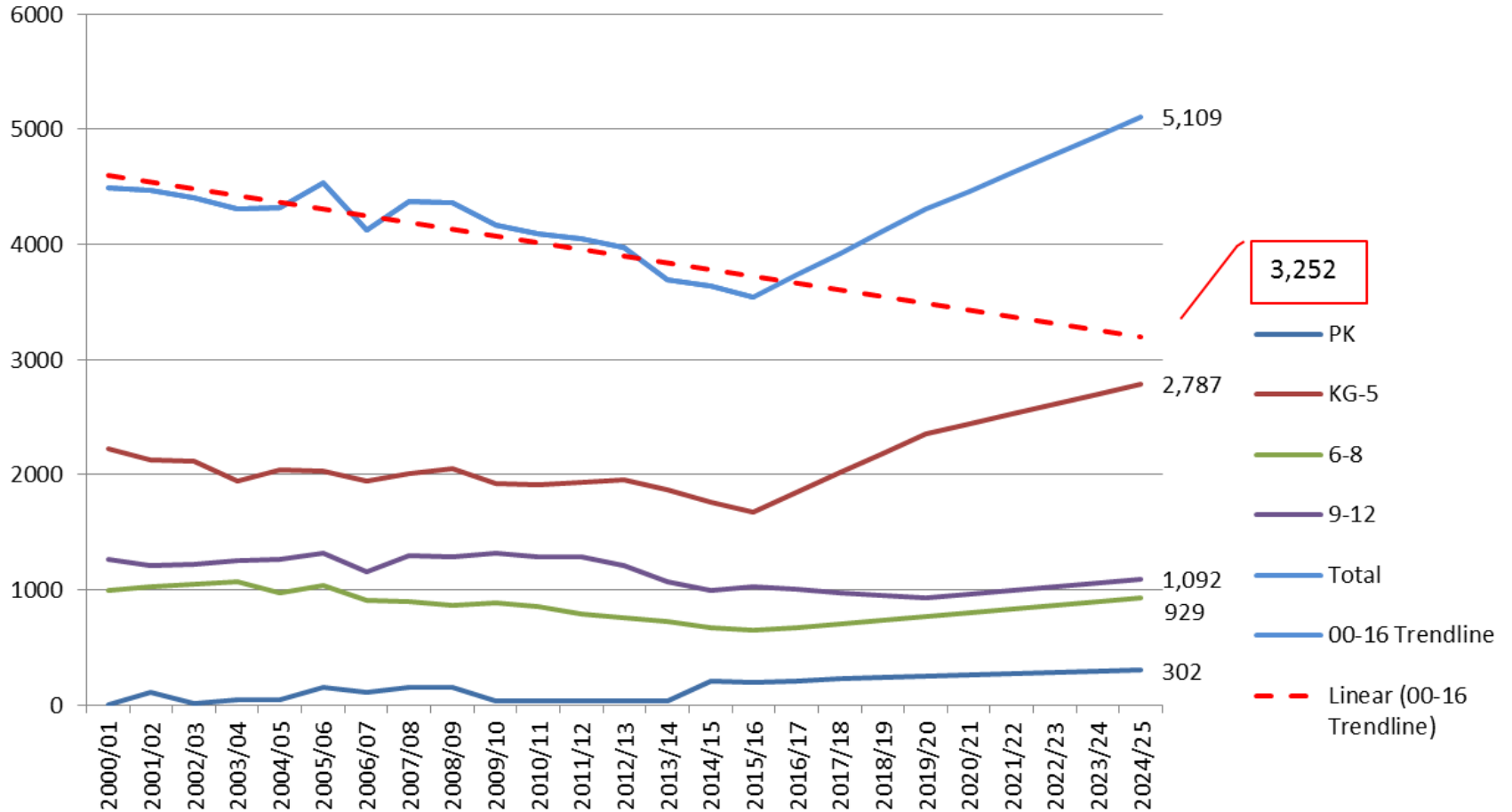
Saguaro HS PTA Historic and Projected Enrollment, 2000-2025



Arcadia HS PTA Historic and Projected Enrollment, 2000-2025



Coronado HS PTA Historic and Projected Enrollment, 2000-2025





2953 SOUTH PEORIA STREET, SUITE 101
AURORA, COLORADO 80014
(303) 770-7201 PHONE
(303) 770-7132 FAX
INFO@THKASSOC.COM

Economic & Market Research / Land & Development Planning
Landscape Architecture / Community Planning & Design
Golf Feasibility Analysis