

Cheyenne New
Gym, Science
Rooms,
Playground &
Queuing

Location				Totals
Budget	\$0	\$6,767,139		\$6,767,139
FY 17 Expenditures	\$0	\$743,060		\$743,060
FY18 Expenditures	\$0	\$1,153,978		\$1,153,978
Encumbrances	\$0	\$5,077,864		\$5,077,864
Balance	\$0	-\$207,763	\$0	-\$207,763

Variance