

Sum of YTD Transactions Row Labels	Column Labels							
	1000	2220	2410	2580	2690	4600	4700	Grand Total
CONTR LAND/IMPR < 5K						\$ 3,460		\$ 3,460
CONTR LAND/IMPR >= 5K						\$ 236,118		\$ 236,118
FF&E < \$1000	\$ 33,225	\$ -						\$ 33,225
FF&E < \$5000	\$ -		\$ -	\$ 935	\$ 1,058			\$ 1,993
FF&E < \$5000 and tagable	\$ -							\$ -
FF&E >= \$1000 or tagable	\$ 2,329							\$ 2,329
FF&E >= \$5000	\$ -							\$ -
LIBRARY MATERIALS		\$ 6,475						\$ 6,475
Proposed 2011-12 Budget for Fund 611	\$ 376,060							\$ 376,060
SUPP'L/INST'L AIDES-SOFT.	\$ 13,546	\$ 27,726						\$ 41,272
TECH-RELATED < \$1000	\$ 272,924	\$ 302		\$ -				\$ 273,226
TECH-RELATED < \$5000	\$ 2,734							\$ 2,734
TECH-RELATED < \$5000 and tagable	\$ 1,763,373							\$ 1,763,373
TECH-RELATED >= \$1000 or tagable	\$ 5,998							\$ 5,998
TECH-RELATED >= \$5000							\$ -	\$ -
TEXTBOOKS	\$ 561,439							\$ 561,439
<b>Grand Total</b>	<b>\$ 3,031,629</b>	<b>\$ 34,503</b>	<b>\$ -</b>	<b>\$ 935</b>	<b>\$ 1,058</b>	<b>\$ 239,578</b>	<b>\$ -</b>	<b>\$ 3,307,703</b>