Location	Cochise Courts &	Cochise Seal Paving	Copper Ridge Intercom	Anasazi Floors	Cheyenne Camnet	Cocopah Chasse Bldg T	Coronado CDW	Laguna Floors	Sequoya Floors	Tonelea Camnet	Totals
Budget	$797,243	$34,050	$20,490	$146,123	$66,094	$0	$0	$319,284	$530,225	$257,910	$2,171,420
FY 17 Expenditures	$260,092	$0	$20,490	$0	$0	$0	$0	$0	$0	$0	$280,582
FY18 Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FY18 Encumbrance	$131,504	$0	$21,816	$227,225	$5,766	$405,647	$29,360	$216,961	$224,897	$29,771	$1,292,947
Balance	$405,647	$34,050	-$21,816	-$81,102	$60,328	-$405,647	-$29,360	$102,323	$305,329	$228,139	$597,890

Variance