



Enrollment and Average Daily Membership Update

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April 25, 2017



Student Enrollment

Enrollment Counts as of the 100th Day of School

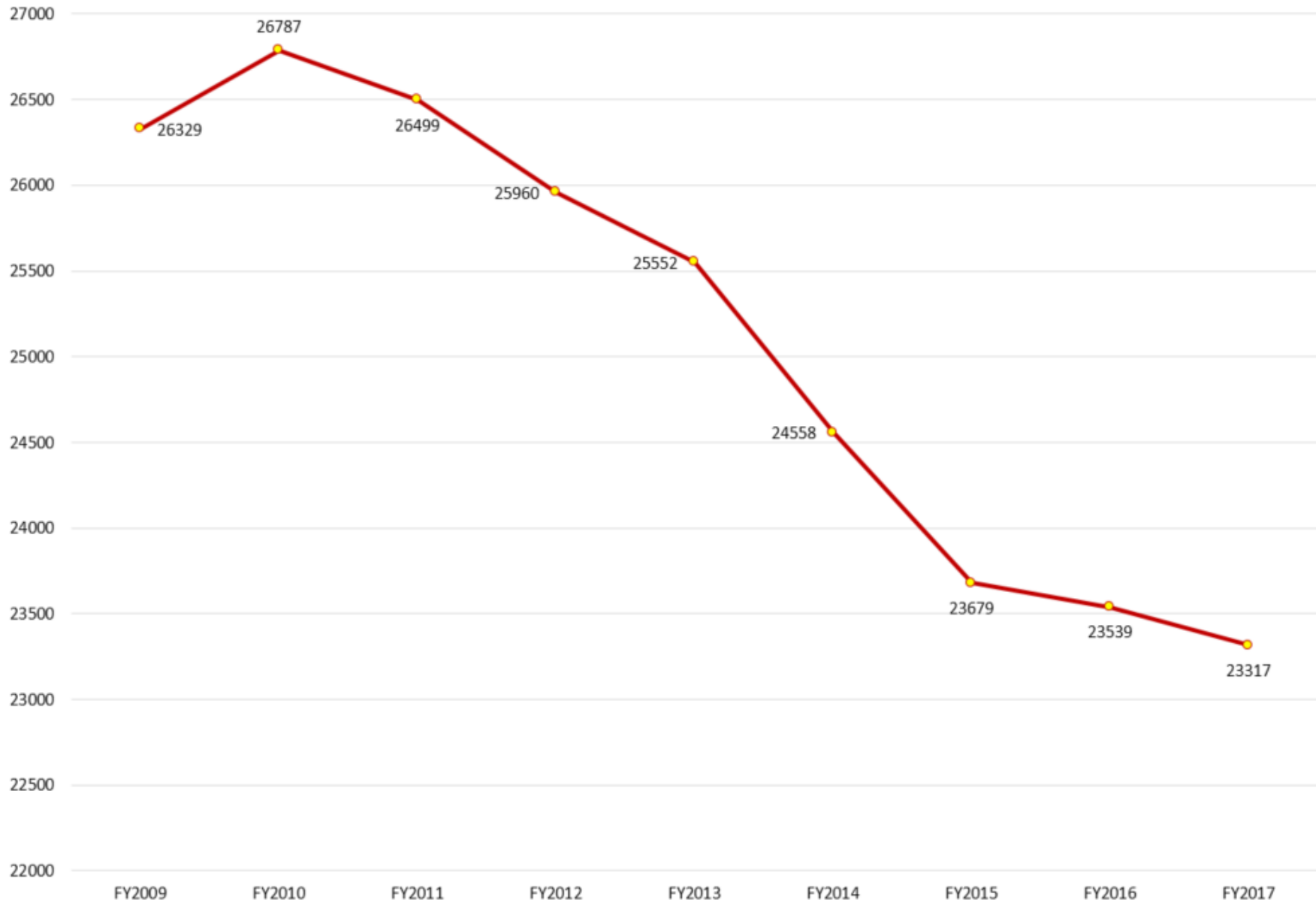
SCOTTSDALE UNIFIED
SCHOOL DISTRICT

Actual Enrollments on the 100th Day



Grade	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
KG	1758	1834	1844	1853	1775	1547	1439	1485	1473
1	2002	2037	1938	1866	1855	1723	1532	1540	1504
2	1929	1944	1941	1834	1896	1780	1664	1574	1564
3	1965	1976	1887	1914	1830	1910	1693	1686	1595
4	1909	2023	1969	1885	1908	1823	1824	1769	1709
5	1967	1860	2000	1884	1825	1772	1679	1761	1701
6	1927	1965	1813	1974	1817	1749	1732	1675	1754
7	2008	2037	2007	1869	1951	1863	1796	1791	1742
8	2172	2090	2008	2020	1861	1961	1914	1850	1876
9	2310	2401	2386	2307	2254	2094	2096	2135	2136
10	2198	2330	2298	2159	2230	2090	2117	2118	2091
11	2051	2153	2269	2153	2168	2113	2076	2082	2087
12	2133	2137	2139	2242	2182	2133	2117	2073	2085
Totals	26329	26787	26499	25960	25552	24558	23679	23539	23317

100th Day Actual Enrollment Count Trend



Beginning in fiscal year 2010, enrollment began to decline, with the steepest declines occurring between fiscal years 2011 and 2015.

Beginning with fiscal year 2016, the decline appears to be lessening.



Average Daily Membership

Data used to Determine School District funding

100th Day ADM Issues



- We recently discovered our method of reporting membership to the state was resulting in underreporting of student memberships
- To fix the issue, we reconfigured how we report and resubmitted our membership data
- As a result of the new method, we estimate that we will recoup approximately 140 memberships:

	Old Method	New Method	Difference
100 th Day ADM	22387	22527	140

100th Day ADM Issues



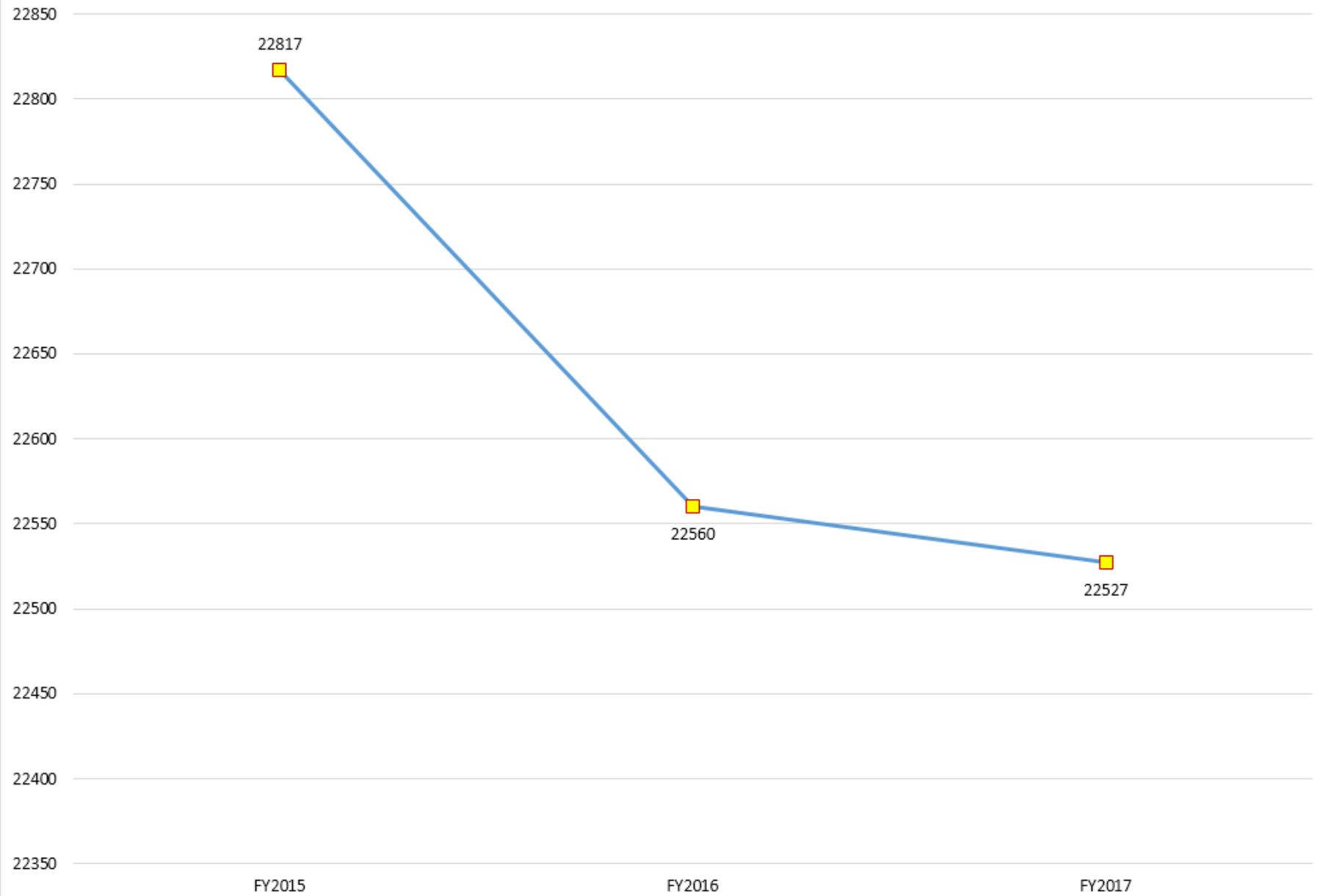
- We also discovered we were not receiving full-day funding for kindergarteners qualifying for full-day funding
- To fix this, we will be reconfiguring our method of reporting and resubmitting memberships after the end of the school year
- We will provide another update on ADM after the all data for fiscal year 2017 has been aggregated by the state and anticipate this occurring during the month of July

Average Daily Membership Trends



Grade	FY2015	FY2016	FY2017
KG	716	734	728
1	1537	1525	1500
2	1648	1567	1544
3	1679	1677	1585
4	1819	1759	1694
5	1671	1754	1685
6	1732	1670	1754
7	1791	1791	1751
8	1912	1848	1866
9	2092	2116	2140
10	2101	2107	2106
11	2042	2035	2077
12	2077	1977	2097
Totals	22817	22560	225267

100th Day ADM





Questions?