



Fiscal Year 2018-2019 Budget Revision #1

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SCOTTSDALE UNIFIED
SCHOOL DISTRICT



ADM Changes

	Adopted Budget	Revised Budget #1	Change
Preschool	62.99	64.62	1.63
K-8	13,672.60	13,317.32	(355.28)
9-12	8,227.10	8,192.29	(34.80)
Total	21,962.68	21,574.23	(388.45)

Note: Adopted had projected a loss of 253
Total loss $253+388 = 641$



Budget Changes

- M&O Decrease (\$1,847,362)
 - Due to ADM decrease
 - Savings from attrition
- Capital Increase \$359,202
 - Due to change from estimate to actual for state Budget reduction
 - Increases budget balance carryforward in Capital Outlay
- Federal Projects \$1,115,919
 - Adopted budget used lower estimates for grant carryforward and final approved grant budgets
- State Projects \$2,376,125
 - Due to Results based funding allocation and College Credit Exam Incentive



Questions