

SUSD School Consolidation Public Hearing

Desert Mountain High School
October 30th, 2008 • 6 p.m.



Facility Consolidation Timeline

◆ Fall 2007

The Governing Board directed the Superintendent to:

- develop a plan to solve the split-feeder pattern of MMR students
- conduct a thorough facility utilization study



◆ Fall 2007

The Superintendent utilizes BRAC as one forum to assist in addressing these tasks.



Facility Consolidation Timeline

- ◆ January 2008 - Governing Board gave Superintendent charge to accelerate process to bring options to the Board by March 2008



- ◆ March 4, 2008 - Superintendent reports to Governing Board proposed options



- ◆ March to April 2008 - Our District held Public Forums to inform the Community and gather input.



Facility Consolidation Timeline

◆ May 6, 2008

The Superintendent reported to Governing Board input from Public Forums



◆ May 20, 2008

The Superintendent was directed to bring to the Board a revised consolidation plan and facility utilization plan on September 16th, 2008.



Facility Consolidation Timeline

- ◆ May 22, 2008 - Dr. David Peterson continued to review and align the capacity of each site with Principals
▼
- ◆ June 10 - Continued work done with Complex stakeholders. District-wide meeting held at Arcadia with Principals, Parents and staff
▼
- ◆ June 10 to September 4, 2008 - LLT and Complex Administrators review and research viable options based on the June 10th meeting as well as all previous input.
▼

Facility Consolidation Timeline

◆ August 12, 2008

The Governing Board approved the open enrollment cap for every school



◆ August 26, 2008

The Governing Board approved the number of classrooms per school site



◆ September 4, 2008

Board received comprehensive information from June 10th work by stakeholders.



Facility Consolidation Timeline

- ◆ September 16, 2008 – Superintendent presented viable options for Facility Consolidation to Governing Board
 - ▼
- ◆ September 16, 2008 – Dr. David Peterson presented pros and cons of consolidation to Governing Board.
 - ▼

Facility Consolidation Timeline

◆ September 24, 2008 –

The Governing Board set the Public Hearing date for **October 30th, 2008**, in compliance with A.R.S. §15-341(A)(36), to hear reasons for and against the possible consolidation of Zuni and Aztec Elementary Schools on the Zuni site and the relocation of Cheyenne Traditional School to the Aztec site.

Cheyenne Traditional School K-8

- ◆ Total Classrooms – 50
- ◆ Teaching Staff (K-8) – 36 FTE 7.5 Specials
- ◆ Facility Capacity – 1,139
- ◆ Open Enrollment Cap – 950
- ◆ Enrollment 9/3/2008 – 938
- ◆ ADM 9/3/2008 – 890.37
- ◆ Utilization – 82.35%.

Aztec Elementary School

- ◆ Total Classrooms – 49
- ◆ Teaching Staff (K-5) – 18 FTE 4.5 Specials
- ◆ Facility Capacity – 1,074
- ◆ Open Enrollment Cap – 950
- ◆ Enrollment 9/3/2008 – 431
- ◆ ADM 9/3/2008 – 417.43
- ◆ Preschool & Panda – (4) 71
- ◆ Utilization – 46.74%.

Zuni Elementary School

- ◆ Total Classrooms – 49
- ◆ Teaching Staff (K-5) – 23.5 FTE 4.5 Specials
- ◆ Facility Capacity – 935
- ◆ Open Enrollment Cap – 905
- ◆ Enrollment 9/3/2008 – 481
- ◆ ADM 9/3/2008 – 429.55
- ◆ Preschool & Panda – (4) 58
- ◆ Utilization – 57.64%.

History

Zuni Elementary grew heavily in the early nineties and growth there largely ended in 1998.

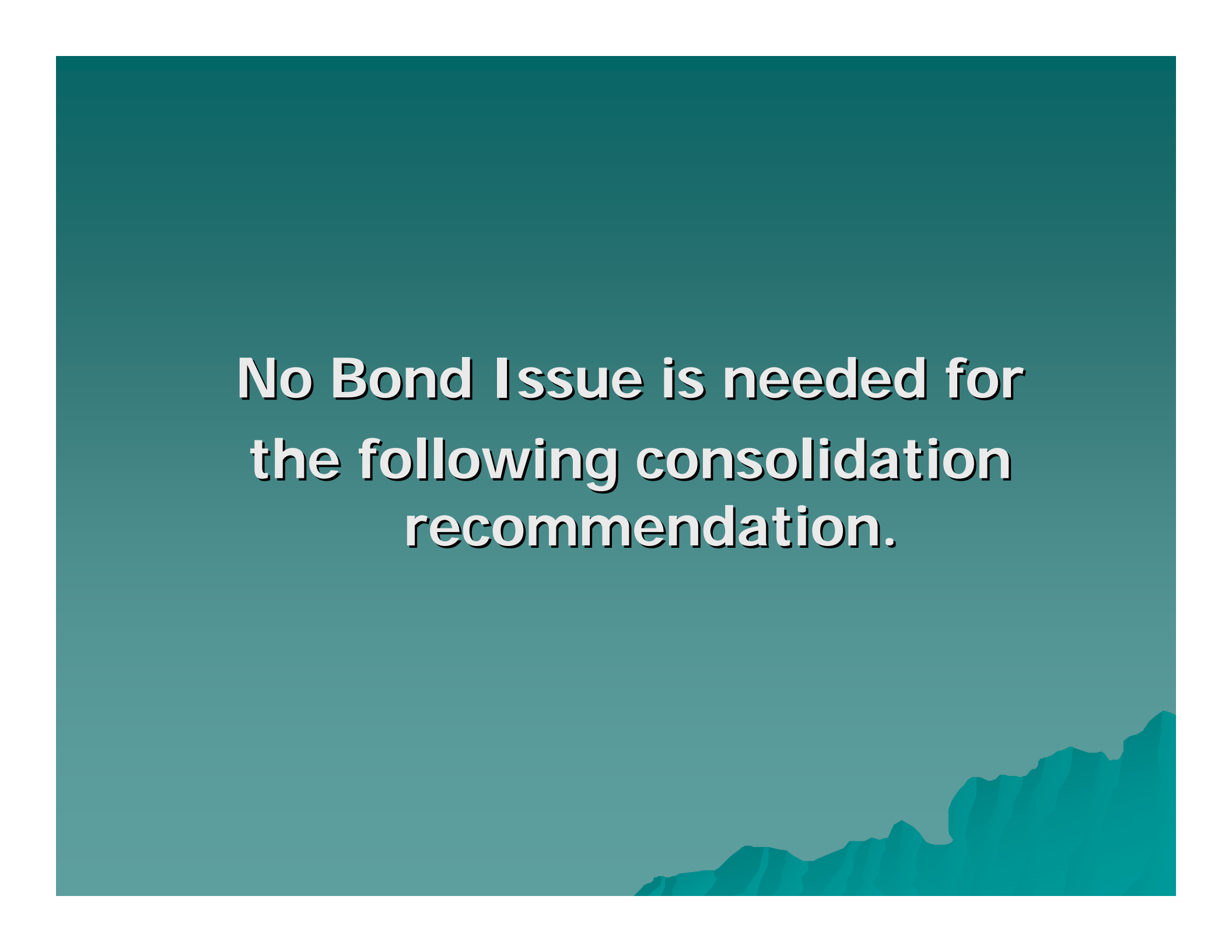
Aztec peaked in 1994 and the Aztec area has largely stopped developing.

~ Source: TCP-Final Report, 2-14-2001

Peak Enrollment History

<u>School</u>	<u>Year</u>	<u>40th Day Enrollment</u>
Aztec	1995-96	930
Cheyenne	2005-06	956
Zuni	1996-97	1026

**No Bond Issue is needed for
the following consolidation
recommendation.**

The background is a solid teal color. At the bottom right corner, there is a stylized silhouette of a mountain range in a slightly darker shade of teal.

Cheyenne Traditional School K-8 Recommendation

- ◆ Relocate to Aztec site
- ◆ Remove and relocate modular building (to support Science program)
- ◆ Lease site to City of Scottsdale for ball fields.

Aztec Elementary School Recommendation

- ◆ Combine Aztec and Zuni campuses at Zuni site
- ◆ Spring and summer renovations
 - ◆ Parking and drop-off

Zuni Elementary School Recommendation

- ◆ Combine Zuni with Aztec at Zuni site
- ◆ Reconfigure Drop-off.

School Summary

Enrollment

<u>Campus</u>	<u>SqFt</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>(9/3/08)</u>
Aztec	105,513	49	1,074	431
Zuni	95,012	49	935	481
Cheyenne	80,022	50	950	938

Projected Zuni/Aztec Combined Class Sizes Compared to Current

Grade	Aztec 2008-09	Zuni 2008-09	Combined Aztec/Zuni 2009-10*	SUSD Average 2008-09
K	16.7	19.0	19.0	19.7
1	22.0	18.5	22.0	21.2
2	22.0	21.7	21.5	23.7
3	26.3	26.7	22.0	23.9
4	29.7	25.7	28.3	26.1
5	27.0	28.7	25.3	26.3

* Projected enrollment and staffing

Projected Facility Utilization 2009-2010 School Year

<u>School</u>	<u>Enrollment</u>	<u>Utilization</u>
Aztec-Zuni (Consolidated)	848	90.70%
Cheyenne (Aztec Site)	938	87.34%

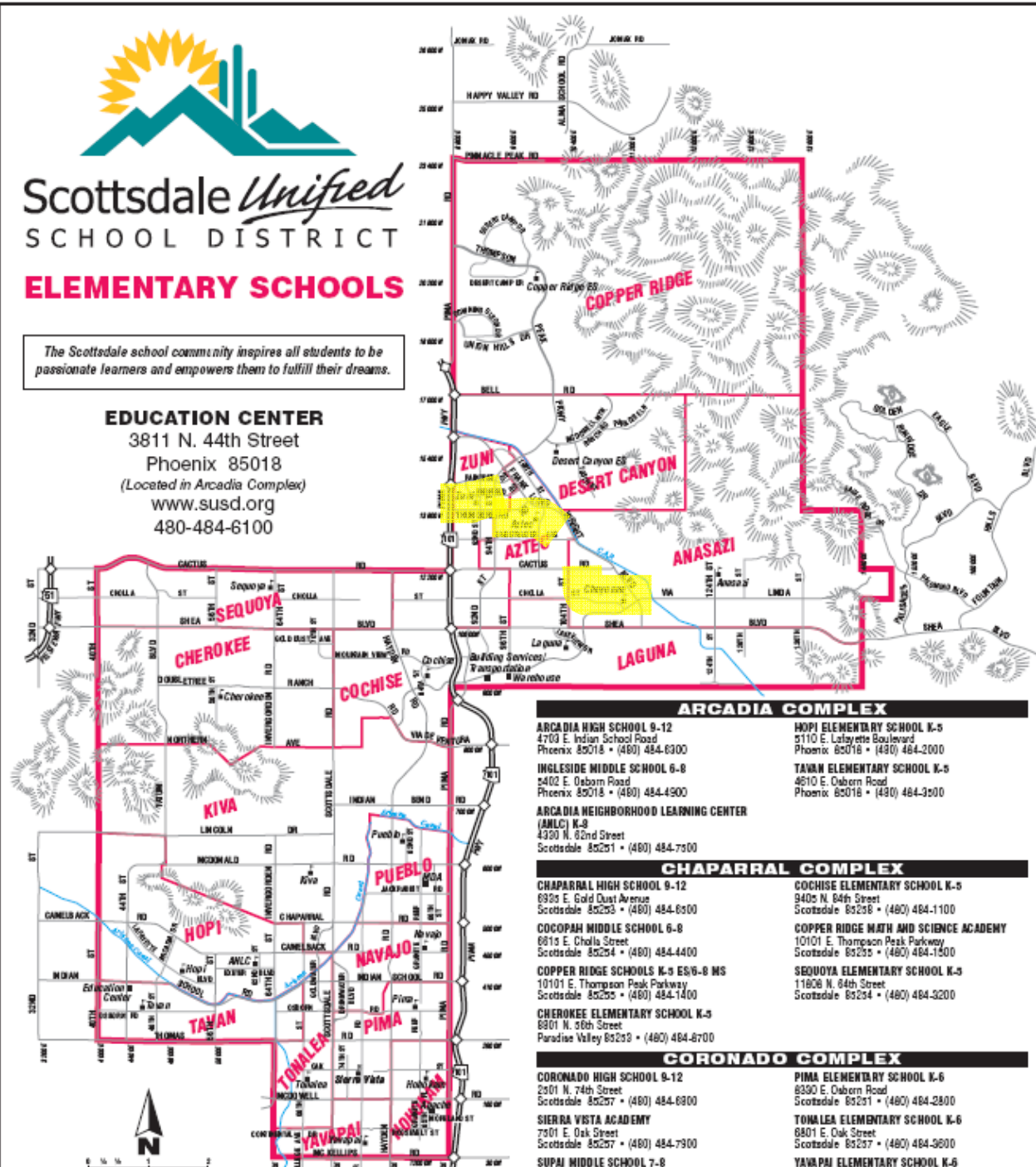


Scottsdale Unified SCHOOL DISTRICT

ELEMENTARY SCHOOLS

The Scottsdale school community inspires all students to be passionate learners and empowers them to fulfill their dreams.

EDUCATION CENTER
3811 N. 44th Street
Phoenix 85018
(Located in Arcadia Complex)
www.susd.org
480-484-6100



ARCADIA COMPLEX

- ARCADIA HIGH SCHOOL 9-12
4703 E. Indian School Road
Phoenix 85018 • (480) 484-8300
- INGLESIDE MIDDLE SCHOOL 6-8
4402 E. Osborn Road
Phoenix 85018 • (480) 484-4900
- ARCADIA NEIGHBORHOOD LEARNING CENTER (AMLC) K-8
4320 N. 82nd Street
Scottsdale 85251 • (480) 484-7900
- HOPI ELEMENTARY SCHOOL K-5
5110 E. Lafayette Boulevard
Phoenix 85018 • (480) 484-2000
- TAWANA ELEMENTARY SCHOOL K-5
4610 E. Osborn Road
Phoenix 85018 • (480) 484-3200

CHAPARRAL COMPLEX

- CHAPARRAL HIGH SCHOOL 9-12
6925 E. Gold Dust Avenue
Scottsdale 85253 • (480) 484-8500
- COCOPAH MIDDLE SCHOOL 6-8
6815 E. Cholla Street
Scottsdale 85254 • (480) 484-4400
- COPPER RIDGE SCHOOLS K-5 ES/6-8 MS
10101 E. Thompson Peak Parkway
Scottsdale 85255 • (480) 484-1400
- CHEROKEE ELEMENTARY SCHOOL K-5
8801 N. 58th Street
Paradise Valley 85253 • (480) 484-6700
- COCHISE ELEMENTARY SCHOOL K-5
9405 N. 84th Street
Scottsdale 85258 • (480) 484-1100
- COPPER RIDGE MATH AND SCIENCE ACADEMY
10101 E. Thompson Peak Parkway
Scottsdale 85255 • (480) 484-1500
- SEQUOIA ELEMENTARY SCHOOL K-5
11808 N. 84th Street
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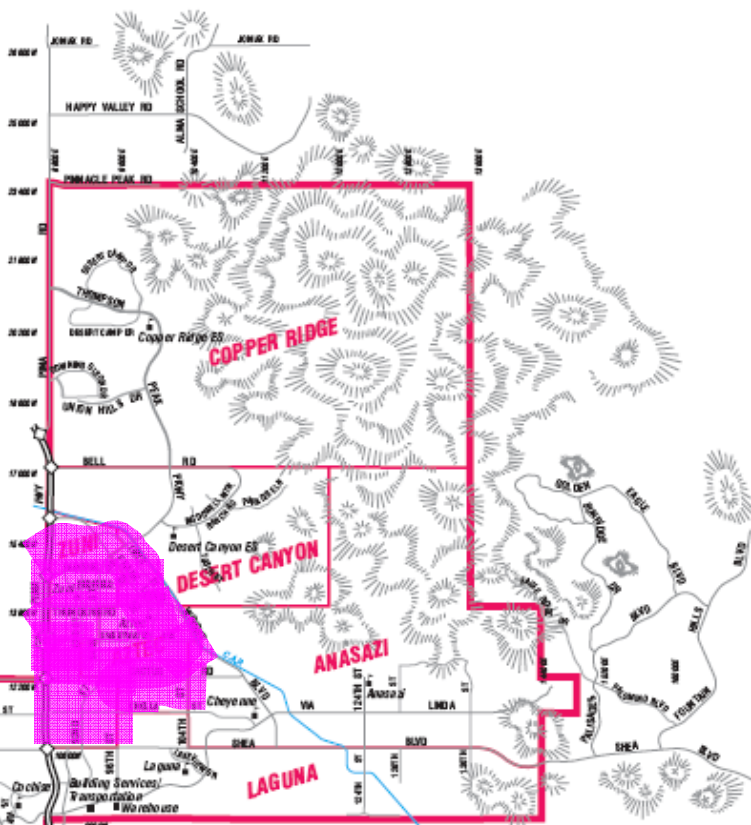
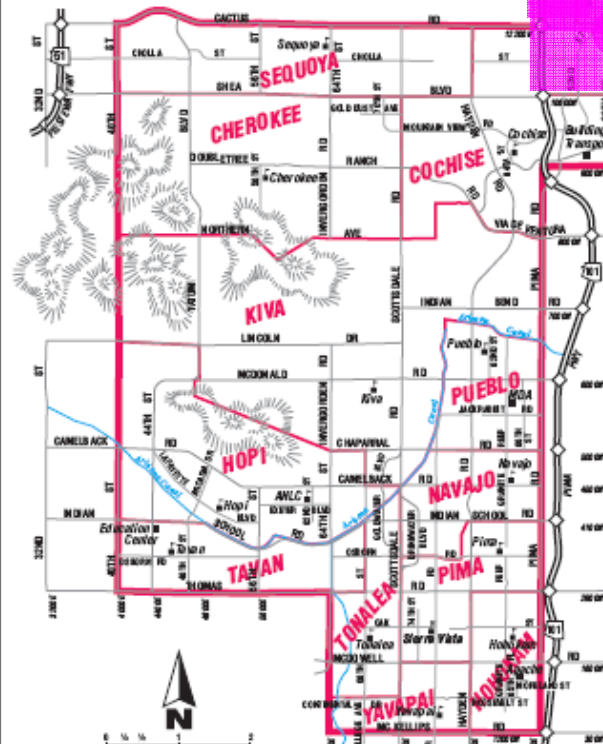
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Aztec – Zuni Consolidation

Zuni

- New Excelling PreK-5 School
- Multi-Grade Highly Effective Teaching Program
- 1 PANDA Class Remains at Site
- 1 PANDA Class moves to Laguna or Copper Ridge
- 2 Self-contained Autism Classes move to Copper Ridge
- 1 ABC Class Moves to Sequoya
- 1 Community Education Pre-K remains at site

Aztec

- 2 PANDA Classes Remain at Site
- 1 ALC Moves to Laguna – Continuity with Upper Grade Program
- 2 SUCCESS Classes to DCES – Continuity with MS Program

Continue the City of Scottsdale programs to meet the needs of the school families.

Aztec – Zuni Consolidation

- ◆ Estimated Cost to Move Aztec - \$22,000
 - District Building Services & Nutritional Services support move
 - Move can be completed during Summer 2009
 - Savings may be realized with existing furniture.

Cheyenne – Aztec Relocation

- ◆ Estimated Cost to Move Cheyenne \$28,000
 - District Building Services & Nutritional Services Support Move
 - Move Can Be Completed During Summer 2009
 - Savings May Be Realized With Existing Furniture
- ◆ Move Science Portable \$36,000
 - Can use Building Renewal Funds
 - Plan Design and Permit by Feb 09
 - Preliminary Underground Work May 09
 - Relocation Complete July 09.

Transportation Impact

Cheyenne to Aztec

- 7:45 am Start Time
- 15 Total Buses*
- Cost \$ 174,000
- Recoup \$ 199,918

Aztec to Zuni

- 8:15 am Start Time
- No extra Buses (Use Cheyenne Route Buses)
- Recoup \$ 42,000

*Need 4 Additional Buses –
Purchase in Budget Cycle

Financial Summary

M&O

◆ Moving Costs	(\$ 50,000)*
◆ Transportation Cost	(\$ 174,000)
◆ Transportation Recoup	\$ 241,918
◆ Yearly Operation Save	<u>\$ 850,000</u>
Net Savings	<u>\$ 867,918</u>
◆ Year 2 through 5 Savings	<u>\$ 3,671,672</u>

*One-time

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DISCUSSION

