

Coronado Complex Facility Discussion
November 24, 2008
Additional Questions

1. Continue to monitor student populations — open enrollment within the district; open enrollment outside the district (guidelines/procedures for in-district open enrollment)
Open enrollment is continually reviewed and any modifications/options are presented to the Board.
2. What student population trends are we seeing due to economy factors, housing availability and budget (district)?
In the 2008-09 school year our four-year-long enrollment decline has leveled off. We project flat enrollment across the district for the near future.
3. When can we expect the Board to hear the Coronado recommendations?
At this time we do not have a date. Future recommendations will depend on the state legislature.
4. How much money actually needs to be cut from the budget?
At this time we are unable to answer this question. We need to wait for state budget decisions.
5. When will we have answers? (state budget)
At this time we are unable to answer this question.
6. Will we be going through this process again next year?
We will continue to study the effective use of our facilities as well as all other budgeting issues in order to be fiscally responsible.
7. Can we go the state for more money for Special Ed?
Community members, parents, and district leaders are working with the state legislatures to increase funding.
8. Will the facility numbers change again?
The Governing Board determined an open enrollment capacity for each campus. These numbers are reviewed annually.
9. Are boundary changes being considered? Kiva? Tavan?
Not at this time.
10. Can we see historical capacity numbers for schools, i.e. Aztec 900+ in late 90s
Included in the packet are the maximum 40th day numbers that have occurred at each campus from 1996 to the present.

11. Lots of talk floated around last year about condo conversions affecting enrollment adversely. With the recent increase in home foreclosures and people being forced into apartments, what effect will this trend have on enrollment down south?

At this point there has been little change in enrollment.