

# Scottsdale Unified School District

## Facility Master Plan

### Options Packet

#### INTRODUCTION

The options contained in this package are the result of the consideration and analysis of the information and data gathered by DeJong & Associates (DJA).

A Background Report was compiled that includes data on historical enrollment, capacities, projected enrollment, planned and constructed residential housing, anticipated land development (in Scottsdale and adjacent areas), live births data, programs and services and student achievement.

Community Dialogues were held on January 16<sup>th</sup> at Paiute Community Center, with a Spanish translation, and on January 17<sup>th</sup> at Saguaro High School to review background data and to gather input from the community on issues regarding programs and services. The input of the community into the process has been critical so that its wishes can be included in determining the future of the district.

The Community Action Committee, a broad based representation of the Scottsdale community, has been involved in the process.

#### PURPOSE

The purpose of a master facility plan is to provide a “macro” framework for facility improvement in the district. The final plan should be a “road map” for the future, a vision of what kind of schools and where new schools are required, and those schools that require additions and/or renovations during the next ten years and beyond. Once the overall plan is developed, priorities and short-term actions will need to be determined.

The goal is: “to create equitable school environments that are conducive to effective learning, teaching and community activities”.

School environments should:

- ❖ Provide appropriate, attractive spaces for education, administration and community uses with flexibility to meet the needs of new initiatives.
- ❖ Be technically viable
- ❖ Be safe and secure and to meet all health and safety codes as well as comply with federal and local mandates
- ❖ Be restored to a good state of repair and maintained on a life-cycle basis
- ❖ Effectively accommodate fluctuating enrollments, administration uses and compatible community functions

The plan should be based on:

- ❖ Historical context including student enrollments, school capacities, demographic data and student achievement.
- ❖ Enrollment projections
- ❖ Curriculum and Programs
- ❖ Condition of facilities
- ❖ Community values
- ❖ Costing and funding

It is important for a community to have a master plan in order to ensure the most effective use of resources, avoidance of putting funds into schools that should be replaced, timely implementation and to position the schools and students for the future.

Note: The final refinement and implementation of the master plan may require that in certain schools it may be necessary to undertake additional architectural and engineering studies to determine whether the facility can be effectively renovated or needs to be replaced. If this becomes necessary, the plan can be adjusted accordingly.

## DEFINITIONS

- ❖ **School Capacity** is the number of students that can be accommodated in a given school by taking into account the number of defined teaching spaces factored by the approved number of students for each teaching space and the efficiency of utilization. See capacity charts attached.
- ❖ **Projected Enrollment** is the estimated number of students who will be enrolled in the district at a point in time and calculated using a series of factors and data obtained from a variety of sources. See enrollment projections attached.
- ❖ **New building** is a new school facility built on the same site (replacement) or on a new one.
- ❖ **Full Modernization** includes extensive renovations and/or building replacement to bring the building into compliance with current codes and educational specifications. This would include replacement of all major building systems and components [Handicapped accessibility, (ADA) Heating/Ventilating/Air-conditioning (HVAC), plumbing, electrical, roofing, windows, flooring, ceiling, lighting, technological upgrades] and interior reconfiguration of space to comply with the educational program. Depending on a detailed site study, this could include replacement of buildings if found to be more cost effective.
- ❖ **Moderate Renovation** includes bringing most of the building systems and components into compliance with current codes and educational specifications. However the work would not be as extensive as a full modernization. Some interior reconfiguration of spaces may be undertaken.
- ❖ **Minor Renovation** includes selective upgrades of some systems or components. Much of this modernization would include replacement of flooring, ceiling, lighting, electrical upgrades and painting. It may also include some minor reconfiguration of interior spaces.
- ❖ **General Maintenance** is the ongoing maintenance and upkeep of a building. These funds are budgeted on an annual basis as part of the district's maintenance and operations budget.

## APPROXIMATE COSTS FOR NEW CONSTRUCTION/RENOVATION

The following estimates were used as guidelines when calculating costs for new construction, major renovations, moderate renovations, and minor renovations. These estimates should be considered as planning amounts, not architecture and design amounts, and will need to be refined once a decision is made for construction. The estimated construction costs in this report include actual construction, soft costs and fees and are expressed in year 2002 dollars.

Note: These are planning estimates not based on actual designs. The estimated costs in the options reflect work that is currently underway or has been recently completed.

	Approx. Costs per square ft.		
	Elementary	Middle	HS
New building/Full Modernization	\$130	\$130	\$140
Major Renovation	\$90	\$90	\$100
Moderate Renovation	\$50	\$50	\$60
Minor Renovation	\$30	\$30	\$40
General Maintenance	-0-	-0-	-0-

The following guidelines were used for calculating the number of square feet per student for planning new construction.

Square Feet per Student	
Elementary	110
Middle School	140
High School	165

## COMMUNITY DIALOGUE #1 RESULTS

The first Community Dialogue was held on January 16, 2002 at the Paiute Community Center, including a Spanish translation, and on January 17, 2002 at Saguaro High School. This Dialogue helped to gain input regarding the District's programs and services.

The following are the major concept regarding grade configuration, school size and other program frameworks that resulted from the first community dialogues:

### **GRADE CONFIGURATION:**

- The participants were divided on their preference for grade configuration. Either
  - K-5, 6-8, 9-12
  - or K-6, 7-8, 9-12

Some participants preferred a K-8, 9-12 arrangement.

***SCHOOLS OF CHOICE:***

- The majority of groups supported the concept of schools of choice

***MAGNET PROGRAMS:***

- Many of the participants viewed the concept of magnet programs as positive

***CLASS SIZE: CURRENT LIMIT OF NUMBER OF STUDENTS ALLOWED IN A SINGLE ACADEMIC CLASSROOM IS 28[K-1]; 30 [GRADES 2-3]; 33 [GRADES 4-12]:***

- The class size preferences were as follows:
  - Elementary: 15-20
  - Middle School: 20-25
  - High School: 20-25

***SHARED FACILITIES:***

- Nearly all of the participants favored the concept of shared use of school facilities for before and after school programs and community/recreation use.

***BUS TRAVEL:***

- Most of the participants indicated a desire for bus travel to be a maximum of 15-20 minutes.

**FINANCIAL INFORMATION**

School construction is typically paid for by selling bonds that are repaid over a 20-25 year time frame similar to a home mortgage. The cost to the property owner is based on a combination of the assessed value of the property for tax purposes and the tax rate that would be necessary to generate the bond payments. To address the total District needs, it is not uncommon for districts to implement a facility master plan in phases or multiple bond issues.

Other funding sources for capital needs are provided by the State of Arizona through the School Facilities Board.

# ARCADIA COMPLEX ELEMENTARY AND MIDDLE SCHOOL OPTIONS

## Arcadia Complex Options

Arcadia Complex consists of two elementary schools, Hopi and Tavan [K-5], one school of choice, ANLC [K-8], Ingleside Middle School [6-8], and Arcadia High School [9-12]. Arcadia Complex is projected to experience declining enrollment over the next ten years by approximately 289 students. With the exception of Tavan Elementary, the remainder of the school facilities in this complex should be fully modernized.

The table below shows the year built/renovated/replaced, square footage, square feet per student, and current enrollment as well as the projected enrollment for each school.

<b>ARCADIA COMPLEX</b>					
	<b>Year Built/Latest Renovation</b>	<b>Current Square Footage</b>	<b>Square Ft./ Student</b>	<b>Current Enrollment</b>	<b>Projected Enrollment 2011-12</b>
ANLC	1958	56,900	113	502	491
Hopi	1960	62,355	85	732	736
Tavan	2002	77,000	126	609	550
Ingleside MS	1956	99,032	121	816	697
Arcadia HS	1959	187,132	148	1,262	1,147
Panda				8	8
Special Ed				3	3
<b>TOTAL</b>		<b>482,419</b>		<b>3,932</b>	<b>3,632</b>

The table below shows projected enrollment by school. ANLC, Hopi, and Tavan will remain fairly stable, while Ingleside MS and Arcadia HS will show a decline of 119 and 115 respectively from the current 2001-02 fall enrollment.

<b>Arcadia Complex - Projected Enrollment by School</b>										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
ANLC [K-8]	517	498	497	492	492	492	492	490	492	491
Hopi ES	720	730	735	752	751	749	746	739	743	736
Tavan ES	570	571	552	546	548	555	555	555	555	550
Ingleside MS	816	784	732	690	695	690	684	681	683	697
Arcadia HS	1,311	1,309	1,340	1,317	1,275	1,254	1,200	1,152	1,140	1,147
Panda	8	8	8	8	8	8	8	8	8	8
Special Ed	3	3	3	3	3	3	3	3	3	3
<b>Total</b>	<b>3,946</b>	<b>3,903</b>	<b>3,866</b>	<b>3,808</b>	<b>3,773</b>	<b>3,750</b>	<b>3,688</b>	<b>3,628</b>	<b>3,623</b>	<b>3,632</b>

Source DeJong & Associates, Inc.

The following table shows the projections by grade for Arcadia Complex:

<b>Arcadia Complex - Projected Enrollment by Grade</b>										
Grade	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Pre-K	0	0	0	0	0	0	0	0	0	0
K	256	262	247	269	256	255	254	254	252	255
1	267	273	280	264	287	273	272	271	271	269
2	279	271	277	285	268	292	278	276	276	276
3	276	278	271	277	284	268	291	277	276	275
4	281	279	281	273	279	287	270	294	280	278
5	278	278	276	278	270	276	284	267	291	277
<b>Pre-K - 5 Subtotal</b>	<b>1,636</b>	<b>1,641</b>	<b>1,632</b>	<b>1,645</b>	<b>1,645</b>	<b>1,650</b>	<b>1,649</b>	<b>1,640</b>	<b>1,646</b>	<b>1,630</b>
6	326	276	276	277	283	269	271	279	270	288
7	334	326	276	276	278	283	269	272	280	271
8	328	340	332	281	281	283	288	274	276	285
<b>6-8 Subtotal</b>	<b>987</b>	<b>942</b>	<b>884</b>	<b>835</b>	<b>842</b>	<b>835</b>	<b>829</b>	<b>825</b>	<b>827</b>	<b>844</b>
9	356	331	363	353	313	312	304	300	300	317
10	367	343	319	350	341	302	301	293	289	290
11	303	350	328	305	334	325	289	287	280	276
12	286	285	329	309	287	315	306	272	270	264
<b>9-12 Subtotal</b>	<b>1,311</b>	<b>1,309</b>	<b>1,340</b>	<b>1,317</b>	<b>1,275</b>	<b>1,254</b>	<b>1,200</b>	<b>1,152</b>	<b>1,140</b>	<b>1,147</b>
Panda	8	8	8	8	8	8	8	8	8	8
Special Ed	3	3	3	3	3	3	3	3	3	3
<b>Total</b>	<b>3,946</b>	<b>3,903</b>	<b>3,866</b>	<b>3,808</b>	<b>3,773</b>	<b>3,750</b>	<b>3,688</b>	<b>3,628</b>	<b>3,623</b>	<b>3,632</b>

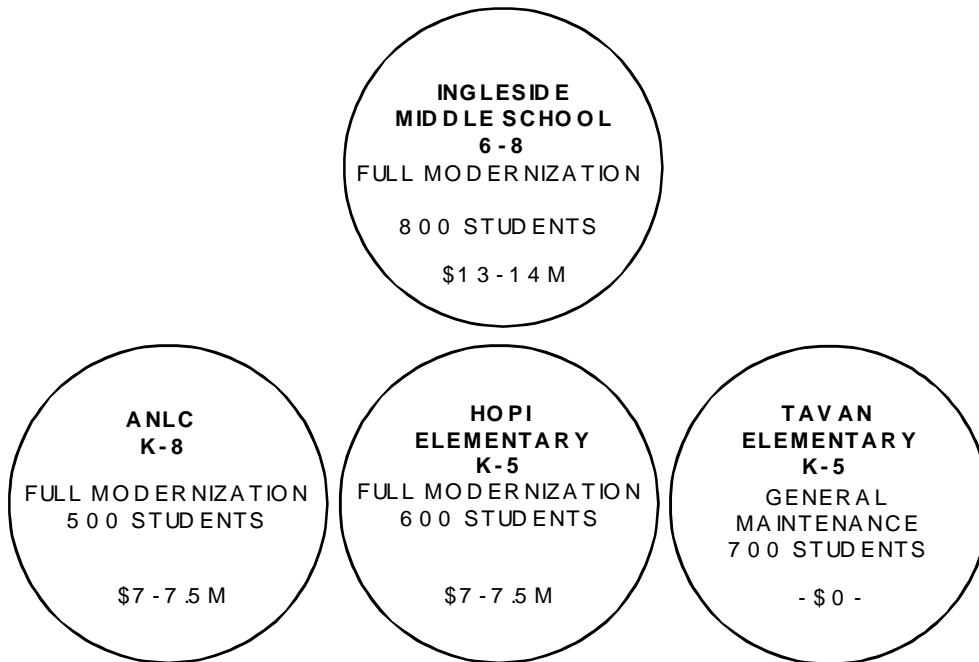
Source DeJong & Associates, Inc.

ARCADIA COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION A: K-5; 6-8				
School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
ANLC	K-8	500	Full Modernization	\$7-7.5M
Hopi	K-5	600	Full Modernization	\$7-7.5M
Tavan	K-5	700	General Maintenance	-0-
Ingleside MS	6-8	800	Full Modernization	\$13-14M
<b>TOTAL</b>		<b>2,600</b>		<b>\$27-29M</b>

*Option A* reflects *maintaining the existing grade configuration*, while planning for the full modernization of all facilities with the exception of Tavan during the next ten years

This option also suggests balancing the projected enrollment with the capacity of Hopi and Tavan. Tavan has a capacity of 700 students, but has a projected enrollment of only 550. Since Hopi, with a projected enrollment of 736, needs to be fully modernized, it is suggested that it would become a school to house 600 students. This would require some boundary adjustments between these two elementary schools.

**ARCADIA COMPLEX  
ELEMENTARY/ MIDDLE SCHOOL  
OPTION "A" [K-5 ; 6 - 8 ]**



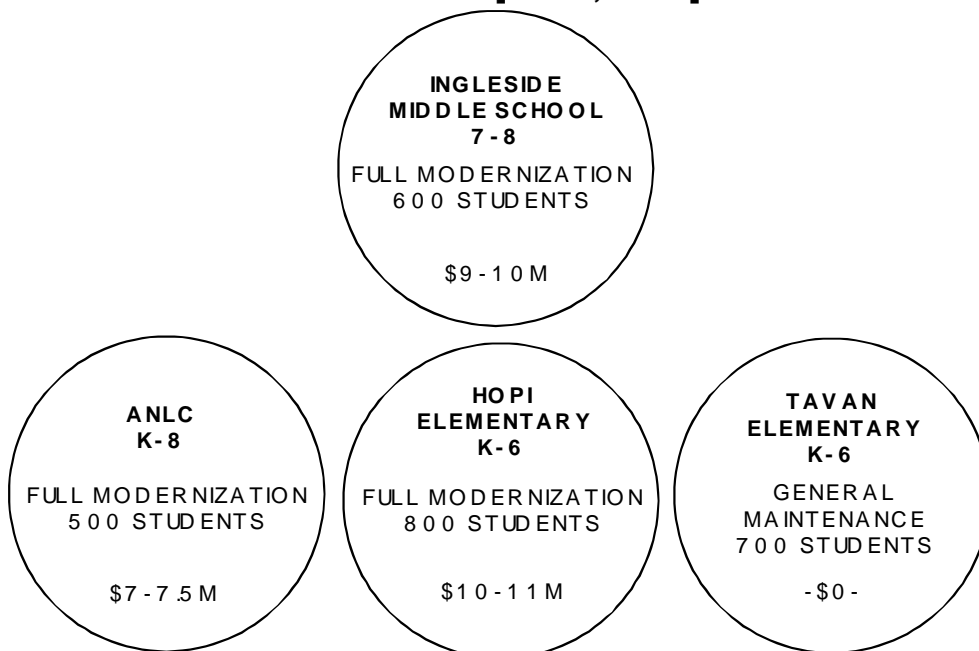
ARCADIA COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION B: K-6; 7-8				
School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
ANLC	K-8	500	Full Modernization	\$7-7.5M
Hopi	K-6	800	Full Modernization	\$10-11M
Tavan	K-6	700	General Maintenance	-0-
Ingleside MS	7-8	600	Full Modernization	\$9-10M
<b>TOTAL</b>		<b>2,600</b>		<b>\$26-28.5M</b>

*Option B* reflects **changing the elementary/middle school grade configuration** to K-6, 7-8 [ANLC to remain K-8], while planning for the full modernization of all facilities with the exception of Tavan during the next ten years.

Moving the sixth grade into Tavan falls within the current capacity of Tavan. However, Hopi would need a full modernization to accommodate 800 students for grades K-6. When Ingleside MS is fully modernized it would become a 7-8 facility to house 600 students.

This would require some boundary adjustments between Hopi and Tavan elementary schools.

**ARCADIA COMPLEX  
ELEMENTARY/ MIDDLE SCHOOL  
OPTION "B" [K-6 ; 7 - 8 ]**



ARCADIA COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION C: K-5; 6-8 [current grade configuration]		
School	Action Suggested	Estimated Cost
ANLC [K-8]	General Maintenance	-\$0-
Hopi	General Maintenance	-\$0-
Tavan	General Maintenance	-\$0-
Ingleside MS	General Maintenance	-\$0-
<b>TOTAL</b>		<b>-\$0-</b>

*Option C* reflects making no improvements to the facilities and no new construction.

# CHAPARRAL COMPLEX ELEMENTARY AND MIDDLE SCHOOL OPTIONS

# Chaparral Complex Options

Chaparral Complex consists of three elementary schools: Cherokee, Cochise, and Sequoya [K-5], Cocopah Middle School [6-8], and Chaparral High School [9-12]. Chaparral Complex is projected to experience a slight decrease in enrollment over the next ten years. General maintenance is suggested for Cochise, minor renovations for Sequoya, moderate renovations for Cherokee and Chaparral HS, and replacement for Cocopah MS

The table below shows the current enrollment, square footage, and square feet per student, as well as the projected enrollment for each school.

<b>CHAPARRAL COMPLEX</b>					
	<b>Year Built/Latest Renovation</b>	<b>Current Square Footage</b>	<b>Square Ft./ Student</b>	<b>Current Enrollment</b>	<b>Projected Enrollment 2011-12</b>
Cherokee	1974	83,639	122	688	665
Cochise	2001	80,733	139	580	546
Sequoya	1988	91,686	135	680	645
Cocopah MS	1965	142,700	116	1,230	1,276
Chaparral HS	1973	314,654	175	1,796	1,815
Panda				20	20
Special Ed				86	86
<b>TOTAL</b>		<b>713,412</b>		<b>5,080</b>	<b>5,053</b>

The table below shows projected enrollment by school. Cherokee, Cochise, Sequoia, and Chaparral HS will have a slight decline, while Cocopah MS will show a slight increase of 52 students from the current 2001-02 fall enrollment.

<b>Chaparral Complex - Projected Enrollment by School</b>										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Cherokee	684	660	641	641	656	652	647	642	658	665
Cochise	575	580	562	541	540	536	532	528	541	546
Sequoia	664	677	645	648	637	633	628	623	639	645
Cocopah MS	1,224	1,205	1,226	1,195	1,158	1,124	1,203	1,309	1,317	1,276
Chaparral HS	1,857	1,862	1,834	1,870	1,848	1,847	1,830	1,769	1,751	1,815
Panda	20	20	20	20	20	20	20	20	20	20
Special Ed	86	86	86	86	86	86	86	86	86	86
<b>Total</b>	<b>5,111</b>	<b>5,090</b>	<b>5,013</b>	<b>5,001</b>	<b>4,945</b>	<b>4,898</b>	<b>4,946</b>	<b>4,978</b>	<b>5,012</b>	<b>5,053</b>

Source DeJong & Associates, Inc.

The following table shows the projections by grade for Chaparral Complex:

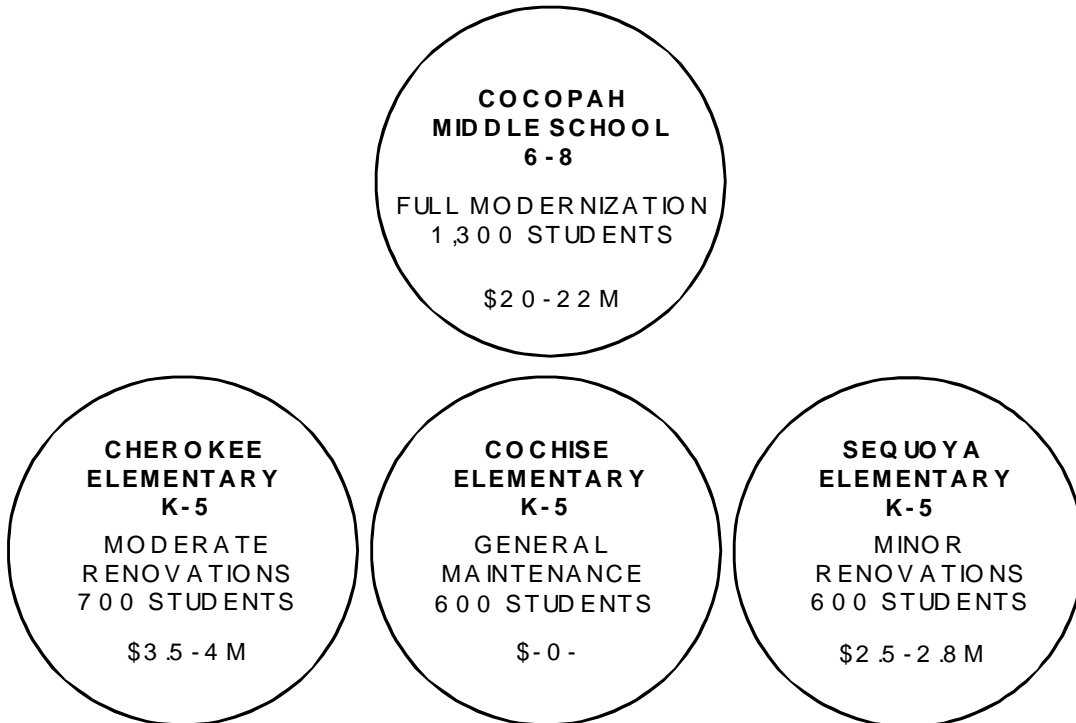
<b>Chaparral Complex - Projected Enrollment by Grade</b>										
Grade	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Pre-K	0	0	0	0	0	0	0	0	0	0
K	259	259	214	238	249	240	253	251	244	253
1	293	305	305	251	280	292	283	297	295	287
2	304	310	323	323	266	296	310	299	315	313
3	328	319	326	339	339	280	311	325	314	330
4	376	343	334	340	355	355	292	325	340	329
5	364	381	346	338	344	359	359	296	329	344
<b>Pre-K - 5 Subtotal</b>	<b>1,924</b>	<b>1,917</b>	<b>1,848</b>	<b>1,829</b>	<b>1,833</b>	<b>1,822</b>	<b>1,807</b>	<b>1,794</b>	<b>1,838</b>	<b>1,856</b>
6	392	379	394	362	342	364	442	442	364	405
7	396	415	401	417	383	362	385	468	468	386
8	436	411	431	416	432	398	376	400	485	485
<b>6-8 Subtotal</b>	<b>1,224</b>	<b>1,205</b>	<b>1,226</b>	<b>1,195</b>	<b>1,158</b>	<b>1,124</b>	<b>1,203</b>	<b>1,309</b>	<b>1,317</b>	<b>1,276</b>
9	496	496	467	490	474	492	453	427	455	552
10	433	477	476	449	471	455	473	435	410	437
11	478	433	477	476	449	471	455	473	435	411
12	450	457	414	455	455	429	450	435	452	415
<b>9-12 Subtotal</b>	<b>1,857</b>	<b>1,862</b>	<b>1,834</b>	<b>1,870</b>	<b>1,848</b>	<b>1,847</b>	<b>1,830</b>	<b>1,769</b>	<b>1,751</b>	<b>1,815</b>
Panda	20	20	20	20	20	20	20	20	20	20
Special Ed	86	86	86	86	86	86	86	86	86	86
<b>Total</b>	<b>5,111</b>	<b>5,090</b>	<b>5,013</b>	<b>5,001</b>	<b>4,945</b>	<b>4,898</b>	<b>4,946</b>	<b>4,978</b>	<b>5,012</b>	<b>5,053</b>

Source DeJong & Associates, Inc.

CHAPARRAL COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION A-1: K-5; 6-8				
School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Cherokee	K-5	700	Moderate Renovation	\$3.5-4.0M
Cochise	K-5	600	General Maintenance	-0-
Sequoia	K-5	600	Minor Renovation	\$2.5-2.8M
Cocopah MS	6-8	1,300	Full Modernization	\$20-22M
<b>TOTAL</b>		<b>3,200</b>		<b>\$26-28.5M</b>

*Option A-1* reflects *maintaining the existing elementary/middle school grade configuration*, while planning for the full modernization of Cocopah MS during the next ten years, providing moderate renovations to Cherokee Elementary; and providing minor renovation to Sequoia Elementary.

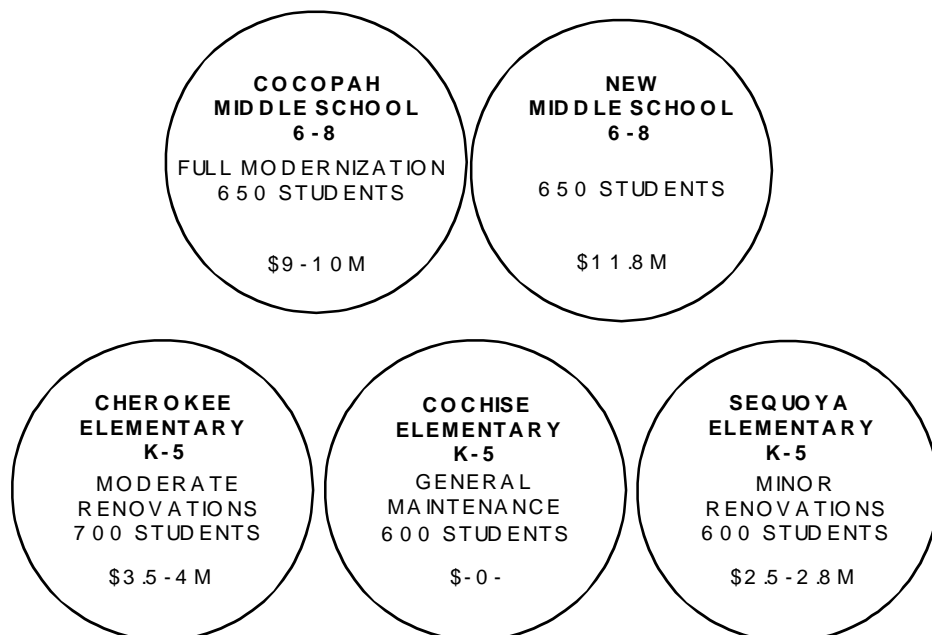
**CHAPARRAL COMPLEX  
ELEMENTARY/ MIDDLE SCHOOL  
OPTION "A-1 "[K-5 ; 6 - 8 ]**



CHAPARRAL COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION A-2: K-5; 6-8 [2 MIDDLE SCHOOLS]				
School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Cherokee	K-5	700	Moderate Renovation	\$3.5-4.0M
Cochise	K-5	600	General Maintenance	-0-
Sequoia	K-5	600	Minor Renovation	\$2.5-2.8M
New Middle School	6-8	650	New Construction	\$11.8M
Cocopah MS	6-8	650	Full Modernization	\$9-10M
<b>TOTAL</b>		<b>3,200</b>		<b>\$26.8-28.6M</b>

*Option A-2* reflects *maintaining the existing elementary/middle school grade configuration with 2 middle schools*. Cocopah MS would be fully modernized with a new school for 650 students, and another new middle school for 650 students would also be constructed. This option also provides moderate renovation to Cherokee Elementary; and provides minor renovation to Sequoia Elementary. Boundary adjustments would also be required.

**CHAPARRAL COMPLEX  
ELEMENTARY/ MIDDLE SCHOOL  
OPTION "A-2 "[K-5 ; 6 - 8 ] [2 MIDDLE SCHOOLS]**

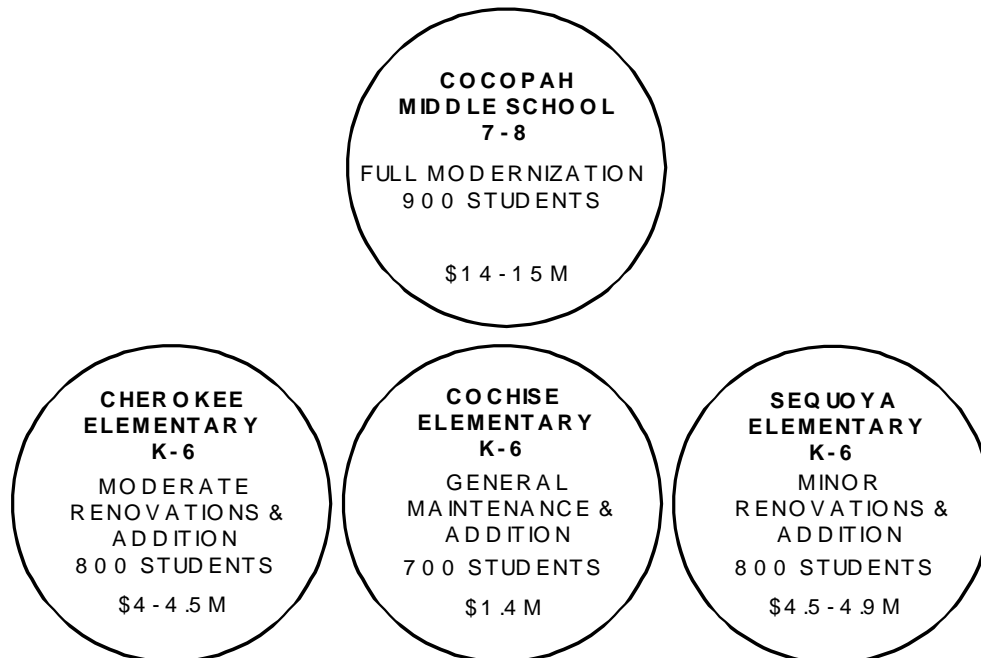


**CHAPARRAL COMPLEX  
ELEMENTARY/MIDDLE SCHOOL  
OPTION B-1: K-6; 7-8**

School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Cherokee	K-6	800	Moderate Renovation/ Addition	\$4-4.5M
Cochise	K-6	700	General Maintenance/ Addition	\$1.4M
Sequoia	K-6	800	Minor Renovation/ Addition	\$4.5-4.9M
Cocopah MS	7-8	900	Full Modernization	\$14-15M
<b>TOTAL</b>		<b>3,200</b>		<b>\$23.9-25.8M</b>

*Option B-1* reflects **changing the elementary/middle school grade configuration to K-6, 7-8** providing moderate renovations and an addition to Cherokee Elementary for K-6, providing an addition to Cochise for K-6, providing minor renovations and an addition to Sequoia for K-6; and planning for the full modernization of Cocopah MS for 7-8 during the next ten years.

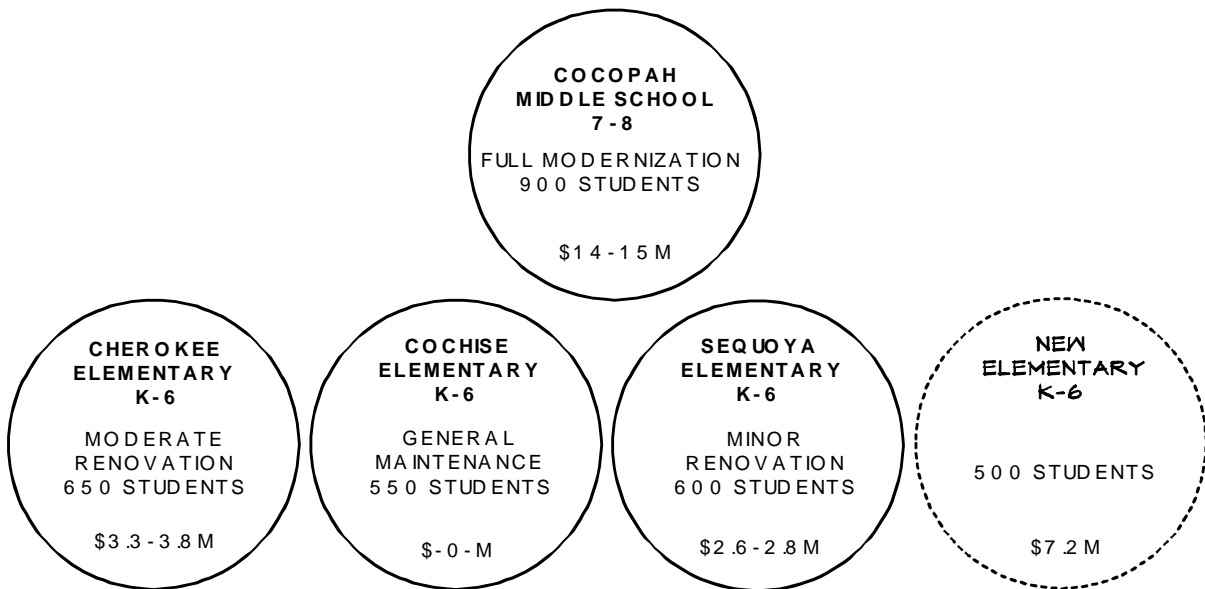
**CHAPARRAL COMPLEX  
ELEMENTARY/ MIDDLE SCHOOL  
OPTION 'B - 1 "[K - 6 ; 7 - 8 ]**



CHAPARRAL COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION B-2: K-6; 7-8 [NEW ELEMENTARY SCHOOL]				
School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Cherokee	K-6	650	Moderate Renovation	\$3.3-3.8M
Cochise	K-6	550	General Maintenance	-0-
Sequoia	K-6	600	Minor Renovation	\$2.6-2.8M
New elementary	K-6	500	New Construction	\$7.2M
Cocopah MS	7-8	900	Full Modernization	\$14-15M
<b>TOTAL</b>		<b>3,200</b>		<b>\$27.1-28.8M</b>

*Option B-2* reflects *changing the elementary/middle school grade configuration to K-6, 7-8*; requires adding a new elementary school for 500 students, providing moderate renovations to Cherokee Elementary for K-6, providing minor renovations to Sequoia for K-6; and fully modernizing Cocopah MS for 7-8 during the next ten years.

**CHAPARRAL COMPLEX  
OPTION 'B-2' [K-6 ; 7 - 8 ]  
NEW ELEMENTARY SCHOOL**



**CHAPARRAL COMPLEX  
ELEMENTARY/MIDDLE SCHOOL  
OPTION C: K-5; 6-8 [current grade configuration]**

School	Action Suggested	Estimated Cost
Cherokee	General Maintenance	-\$0-
Cochise	General Maintenance	-\$0-
Sequoia	General Maintenance	-\$0-
Cocopah MS	General Maintenance	-\$0-
<b>TOTAL</b>		<b>-\$0-</b>

*Option C* reflects making no improvements to the facilities and no new construction.

# CORONADO COMPLEX ELEMENTARY AND MIDDLE SCHOOL OPTIONS

## Coronado Complex Options

Coronado Complex consists of four elementary schools, Hohokam, Pima, Tonalea, and Yavapai [K-6], Supai Middle School [7-8], and Coronado High School [9-12]. Coronado Complex is projected to experience a decrease in enrollment over the next ten years by approximately 381 students. With the exception of Supai MS, all schools in this complex need to be fully modernized.

The table below shows the current enrollment, square footage, and square feet per student, as well as the projected enrollment for each school.

<b>CORONADO COMPLEX</b>					
	<b>Year Built/Major Renovation</b>	<b>Current Square Footage</b>	<b>Square Ft./ Student</b>	<b>Current Enrollment</b>	<b>Projected Enrollment 2011-12</b>
Hohokam	1960	94,200	164	575	588
Pima	1959	78,324	145	539	446
Tonalea	1958	71,250	137	521	568
Yavapai	1961	75,548	93	809	723
Supai MS	2002	108,059	178	607	545
Coronado HS	1961	280,781	245	1,148	948
Panda				16	16
Special Ed				153	153
<b>TOTAL</b>		<b>708,162</b>		<b>4,367</b>	<b>3,986</b>

The table below shows projected enrollment by school. Hohokam and Tonalea will increase slightly, while Pima, Yavapai, Supai MS, and Coronado will all decrease.

<b>Coronado Complex - Projected Enrollment by School</b>										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Hohokam	556	560	562	562	567	570	588	587	588	588
Pima	504	479	451	435	428	428	444	445	444	446
Tonalea	519	532	525	547	549	552	558	569	567	568
Yavapai	779	748	721	723	705	701	721	722	721	723
Supai MS	617	632	613	573	551	534	475	483	546	545
Coronado HS	1,166	1,122	1,156	1,161	1,154	1,112	1,083	1,023	945	948
Panda	16	16	16	16	16	16	16	16	16	16
Special Ed	153	153	153	153	153	153	153	153	153	153
<b>Total</b>	<b>4,310</b>	<b>4,242</b>	<b>4,197</b>	<b>4,169</b>	<b>4,124</b>	<b>4,066</b>	<b>4,037</b>	<b>3,998</b>	<b>3,979</b>	<b>3,986</b>

Source DeJong & Associates, Inc.

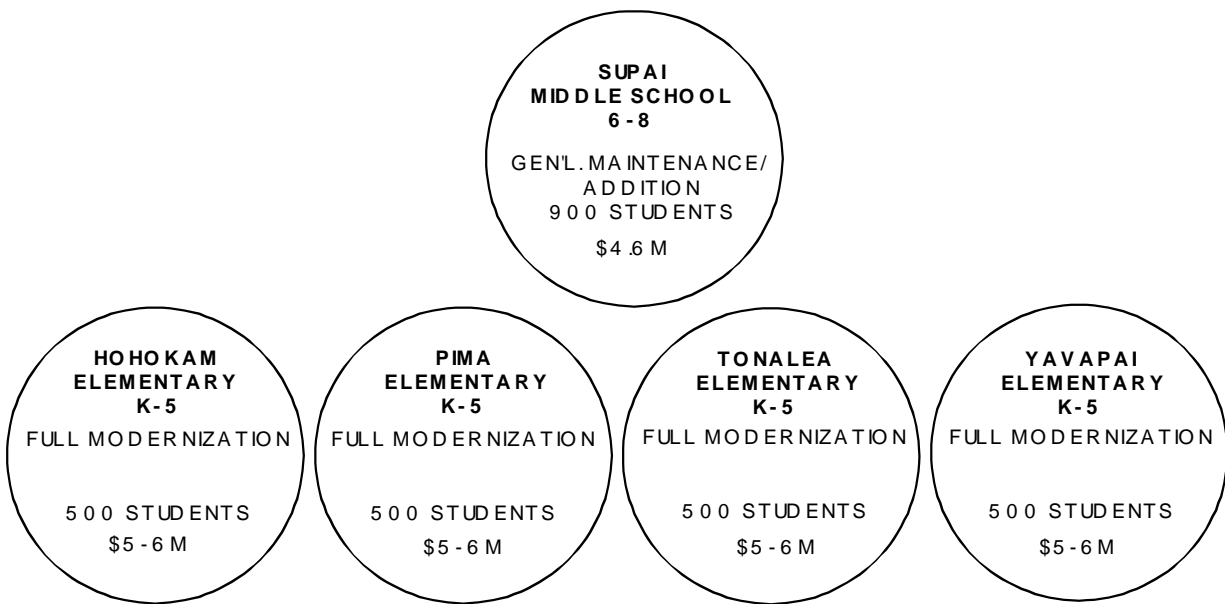
<b>Coronado Complex - Projected Enrollment by Grade</b>										
Grade	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Pre-K	0	0	0	0	0	0	0	0	0	0
K	323	349	323	351	344	323	349	323	349	326
1	291	329	357	329	354	352	329	357	329	355
2	326	286	324	351	324	351	346	324	351	324
3	351	317	278	315	341	315	341	338	315	343
4	330	345	311	273	310	335	310	339	335	310
5	372	329	344	310	273	309	334	309	338	333
<b>Pre-K - 5 Subtotal</b>	<b>1992</b>	<b>1956</b>	<b>1937</b>	<b>1930</b>	<b>1946</b>	<b>1984</b>	<b>2009</b>	<b>1990</b>	<b>2017</b>	<b>1991</b>
6	366	364	322	336	303	266	302	333	302	333
7	330	316	312	275	289	258	228	265	293	265
8	287	316	302	298	263	276	247	218	253	280
<b>6-8 Subtotal</b>	<b>983</b>	<b>995</b>	<b>935</b>	<b>909</b>	<b>855</b>	<b>801</b>	<b>777</b>	<b>816</b>	<b>848</b>	<b>877</b>
9	406	379	418	399	394	347	365	326	288	335
10	272	292	273	300	287	283	250	263	235	207
11	256	251	269	252	277	265	261	230	242	216
12	232	200	196	210	197	216	207	204	180	189
<b>9-12 Subtotal</b>	<b>1166</b>	<b>1122</b>	<b>1156</b>	<b>1161</b>	<b>1154</b>	<b>1112</b>	<b>1083</b>	<b>1023</b>	<b>945</b>	<b>948</b>
Panda	16	16	16	16	16	16	16	16	16	16
Special Ed	153	153	153	153	153	153	153	153	153	153
<b>Total</b>	<b>4,310</b>	<b>4,242</b>	<b>4,197</b>	<b>4,169</b>	<b>4,124</b>	<b>4,066</b>	<b>4,037</b>	<b>3,998</b>	<b>3,979</b>	<b>3,986</b>

Source DeJong & Associates, Inc.

CORONADO COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION A-1: K-5; 6-8				
School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Hohokam	K-5	500	Full Modernization	\$5-6M
Pima	K-5	500	Full Modernization	\$5-6M
Tonalea	K-5	500	Full Modernization	\$5-6M
Yavapai	K-5	500	Full Modernization	\$5-6M
Supai MS	6-8	900	General Maintenance/ Addition	\$4.6M
<b>TOTAL</b>		<b>2,900</b>		<b>\$24.6-28.6M</b>

*Option A-1* reflects *changing the existing elementary/middle school configuration to K-5, 6-8*, and balancing the enrollment of the four elementary schools. All schools in this complex, with the exception of Supai MS will need to be fully modernized. With this grade configuration, Supai MS will need to be expanded in order to accommodate the 333 sixth grade students that are projected by 2011-12. This option would require boundary adjustments for the elementary schools. Another option is to allow the elementary schools to be of varying sizes when re-built.

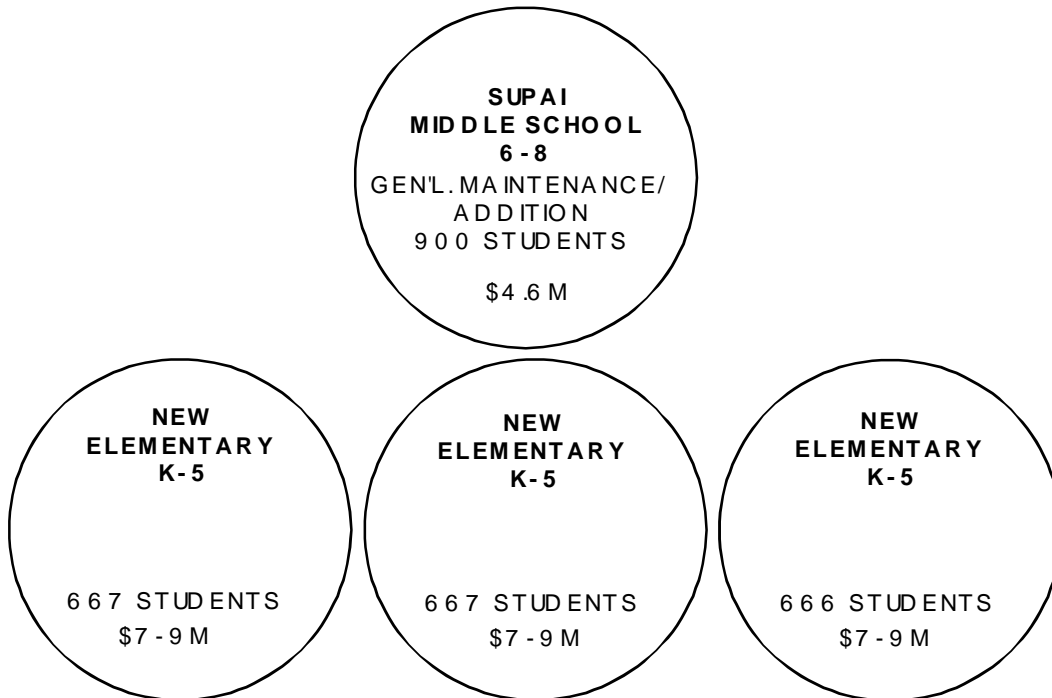
**CORONADO COMPLEX  
ELEMENTARY/ MIDDLE SCHOOL  
OPTION "A - 1 "[ K - 5 ; 6 - 8 ]**



CORONADO COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION A-2: K-5; 6-8				
School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
New Elementary	K-5	667	New Construction	\$7-9M
New Elementary	K-5	667	New Construction	\$7-9M
New Elementary	K-5	666	New Construction	\$7-9M
Supai MS	6-8	900	General Maintenance/Addition	\$4.6M
<b>TOTAL</b>		<b>2,900</b>		<b>\$25.6-31.6M</b>

*Option A-2* calls for *replacing the four existing elementary schools with three new schools, and changing the existing elementary/middle school configuration to K-5, 6-8.* This would result in all new elementary schools in this area of the district. This would require elementary school boundary adjustments.

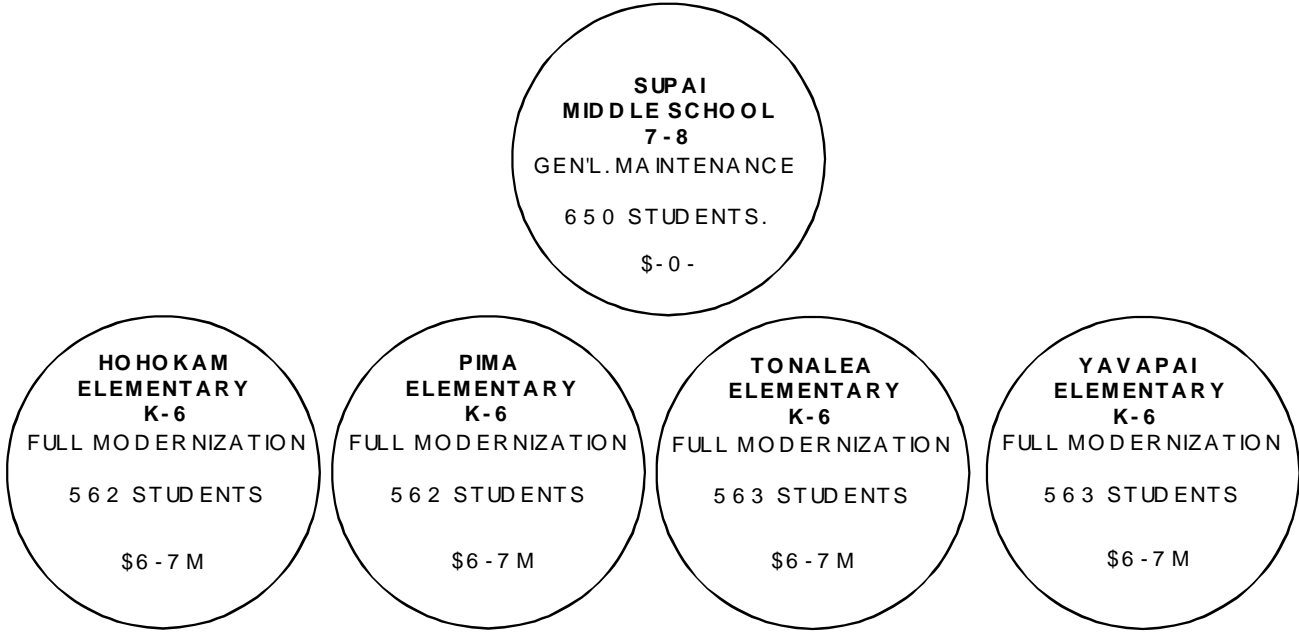
**CORONADO COMPLEX  
ELEMENTARY/ MIDDLE SCHOOL  
OPTION "A-2 "[K-5 ; 6 - 8 ]**



CORONADO COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION B-1: K-6; 7-8				
School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Hohokam	K-6	562	Full Modernization	\$6-7M
Pima	K-6	562	Full Modernization	\$6-7M
Tonalea	K-6	563	Full Modernization	\$6-7M
Yavapai	K-6	563	Full Modernization	\$6-7M
Supai MS	7-8	650	General Maintenance	-0-
<b>TOTAL</b>		<b>2,900</b>		<b>\$24-28M</b>

*Option B-1* reflects *maintaining the existing elementary/middle school configuration of K-6, 7-8*, and balancing the enrollment of the four elementary schools. All schools in this complex, with the exception of Supai MS will need to be fully modernized. This option would require boundary adjustments for the elementary schools. Another option is to allow the elementary schools to be of varying sizes when re-built.

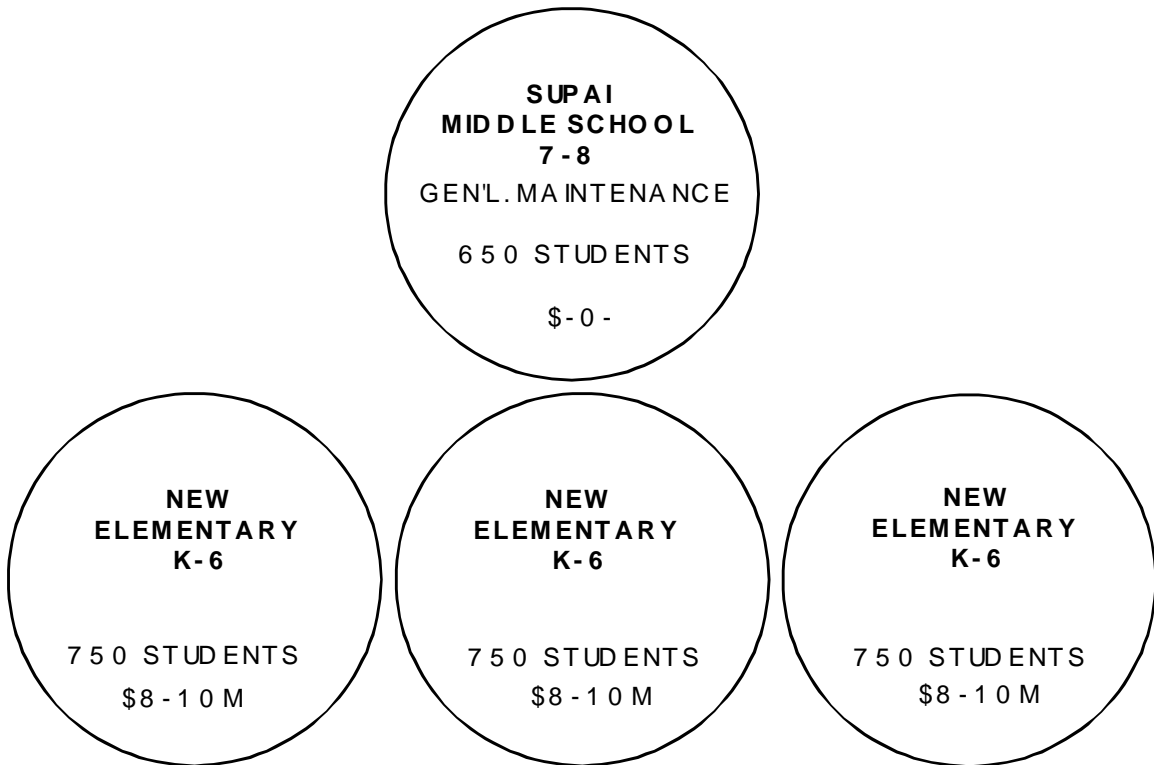
**CORONADO COMPLEX  
ELEMENTARY/ MIDDLE SCHOOL  
OPTION "B - 1 " [ K - 6 ; 7 - 8 ]**



CORONADO COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION B-2: K-6; 7-8					
School	Grade Configuration	Suggested Enrollment	Action Suggested	Time	Estimated Cost
New Elementary	K-6	750	New Construction		\$8-10M
New Elementary	K-6	750	New Construction		\$8-10M
New Elementary	K-6	750	New Construction		\$8-10M
Supai MS	7-8	650	General Maintenance		-0-
<b>TOTAL</b>		<b>2,900</b>			<b>\$24-30M</b>

*Option B-2* calls for maintaining the existing elementary/middle school configuration of K-6, 7-8 and replacing the four existing elementary schools with three new schools. This would result in all new elementary schools in this area of the district. This would require elementary school boundary adjustments.

**CORONADO COMPLEX  
ELEMENTARY/ MIDDLE SCHOOL  
OPTION "B-2 "[K-6 ; 7 - 8 ]**



CORONADO COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION C: K-6; 7-8 [current grade configuration]		
School	Action Suggested	Estimated Cost
Hohokam	General Maintenance	-\$0-
Pima	General Maintenance	-\$0-
Tonalea	General Maintenance	-\$0-
Yavapai	General Maintenance	-\$0-
Supai MS	General Maintenance	-\$0-
		<b>TOTAL</b> <b>-\$0-</b>

*Option C* reflects making no improvements to the facilities and no new construction.

DESERT MOUNTAIN & NORTH EAST  
30 SAGUARO AREA  
ELEMENTARY AND MIDDLE SCHOOL  
OPTIONS

# Desert Mountain & North East 30 Saguaro Options

This area includes the Desert Mountain Complex and the remaining schools in the northern area [Copper Ridge Elementary, Copper Ridge MS, and Desert Canyon Elementary]. Although these three schools currently feed into Saguaro HS, they are actually located in the northern area.

The table below shows the current enrollment, square footage, and square feet per student, as well as the projected enrollment for each school.

<b>DESERT MOUNTAIN &amp; NORTH EAST 30 SAGUARO AREA</b>					
<b>Current Schools in Desert Mountain Complex ↓</b>	<b>Year Built/Major Renovation</b>	<b>Current Square Footage</b>	<b>Square Ft./ Student</b>	<b>Current Enrollment</b>	<b>Projected Enrollment 2011-12</b>
Anasazi	1997	78,589	109	718	811
Aztec	1993	105,513	174	608	665
Cheyenne	1986	78,062	89	880	946
Laguna	1987	95,789	132	727	788
Zuni	1989	95,012	145	655	707
Desert Canyon MS	1996	156,395	162	966	777
Mountainside MS	1991	174,411	151	1,153	1,343
Desert Mt. HS	1995	422,397	172	2,453	2,441
<b>N.E. area schools currently feeding into Saguaro ↓</b>					
Copper Ridge ES	2002	46,873	158	297	1,224
Desert Canyon ES	1996	49,917	71	701	805
Copper Ridge MS	2001	143,509	434	331	1,004
<b>N.E. area students not attending Desert Mt. HS ↓</b>					
New HS [Copper Ridge area]	--	--	--	--	1,120
Panda					30
Special Ed					40
<b>TOTAL</b>		<b>1,446,467</b>		<b>9,489</b>	<b>12,700</b>

The table below shows projected enrollment by school. Desert Mountain HS does not show an increase on this table because of the number of northern area students who attend Saguaro HS. Collectively, there would be an increase at the high school level.

<b>Desert Mt. &amp; North East 30 Saguaro Area - Projected Enrollment by School</b>										
	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>
Anasazi	718	744	767	792	797	802	805	798	806	811
Aztec	605	590	607	637	642	649	656	660	662	665
Cheyenne	849	867	870	880	891	921	948	951	949	946
Laguna	718	738	745	726	756	787	788	788	788	788
Zuni	628	643	642	645	667	695	706	706	707	707
Desert Canyon MS	789	740	744	752	776	777	787	781	777	777
Mountainside MS	1,216	1,237	1,320	1,364	1,309	1,199	1,123	1,182	1,290	1,343
Desert Mt. HS	2,462	2,541	2,419	2,347	2,450	2,467	2,477	2,394	2,325	2,441
Copper Ridge ES	377	478	575	665	771	861	959	1,041	1,131	1,224
Desert Canyon ES	706	727	721	724	740	779	796	800	804	805
Copper Ridge MS	558	588	677	728	800	839	861	899	956	1,004
New HS [Copper Ridge Area]	490	560	630	700	770	840	910	980	1,050	1,120
Panda	30	30	30	30	30	30	30	30	30	30
Special Ed	40	40	40	40	40	40	40	40	40	40
<b>Total</b>	<b>10,186</b>	<b>10,522</b>	<b>10,786</b>	<b>11,029</b>	<b>11,438</b>	<b>11,685</b>	<b>11,885</b>	<b>12,050</b>	<b>12,317</b>	<b>12,700</b>
Source DeJong & Associates, Inc.										

**Projected Enrollment by Grade – Desert Mt. & North East 30 Saguaro Area**

Grade	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Pre-K										
K	685	750	760	785	798	809	827	840	855	875
1	649	805	879	887	917	927	939	955	969	985
2	710	669	829	902	896	924	941	950	967	981
3	818	750	708	870	934	928	962	976	986	1,004
4	836	872	785	742	891	955	953	985	1,001	1,011
5	848	868	902	812	766	902	971	967	1,000	1,016
<b>Pre-K - 5 Subtotal</b>	<b>4,546</b>	<b>4,714</b>	<b>4,861</b>	<b>4,998</b>	<b>5,202</b>	<b>5,445</b>	<b>5,593</b>	<b>5,673</b>	<b>5,778</b>	<b>5,873</b>
6	902	924	960	1,008	942	873	987	1,049	1,045	1,076
7	794	899	915	959	1,009	943	876	980	1,039	1,044
8	922	815	931	948	996	1,047	971	904	1,010	1,077
<b>6-8 Subtotal</b>	<b>2,617</b>	<b>2,637</b>	<b>2,806</b>	<b>2,914</b>	<b>2,947</b>	<b>2,863</b>	<b>2,835</b>	<b>2,933</b>	<b>3,093</b>	<b>3,197</b>
9	833	922	881	916	951	988	1,035	968	928	1,028
10	723	765	725	658	766	786	788	813	824	880
11	724	726	741	756	771	786	801	816	831	846
12	672	687	702	717	732	747	762	777	792	807
<b>9-12 Subtotal</b>	<b>2,952</b>	<b>3,101</b>	<b>3,049</b>	<b>3,047</b>	<b>3,220</b>	<b>3,307</b>	<b>3,387</b>	<b>3,374</b>	<b>3,375</b>	<b>3,561</b>
Panda	30	30	30	30	30	30	30	30	30	30
Special Ed	40	40	40	40	40	40	40	40	40	40
<b>Total</b>	<b>10,186</b>	<b>10,522</b>	<b>10,786</b>	<b>11,029</b>	<b>11,438</b>	<b>11,685</b>	<b>11,885</b>	<b>12,050</b>	<b>12,317</b>	<b>12,700</b>

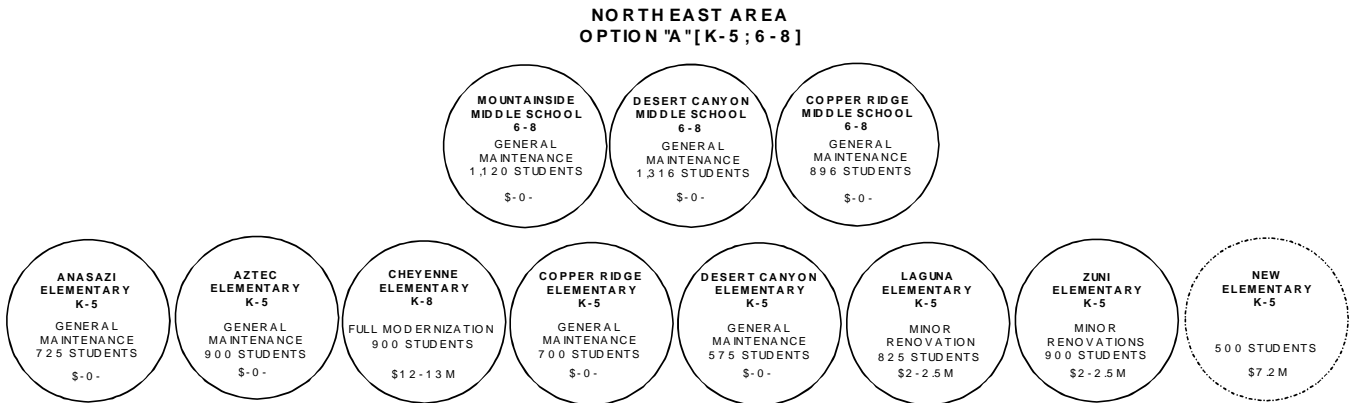
Source DeJong & Associates, Inc.

**DESERT MT. AND NORTH EAST 30 SAGUARO AREA  
ELEMENTARY/MIDDLE SCHOOL**

**OPTION A: K-5; 6-8**

School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Anasazi	K-5	725	General Maintenance	-0-
Aztec	K-5	900	General Maintenance	-0-
Cheyenne	K-8	900	Full Modernization	\$12-13M
Copper Ridge ES	K-5	700	General Maintenance	-0-
Desert Canyon ES	K-5	575	General Maintenance	-0-
Laguna	K-5	825	Minor Renovation	\$2-2.5M
Zuni	K-5	900	Minor Renovation	\$2-2.5M
New Elementary	K-5	500	New Construction	\$7.2M
Copper Ridge MS	6-8	896	General Maintenance	-0-
Desert Canyon MS	6-8	1,316	General Maintenance	-0-
Mountainside MS	6-8	1,120	General Maintenance	-0-
<b>TOTAL</b>		<b>9,357</b>		<b>\$23.2-25.2M</b>

*Option A* reflects *maintaining the current elementary/middle school grade configuration of K-5; 6-8. Cheyenne would remain a K-8 school* and would be fully modernized. Laguna and Zuni would require minor renovations. This option also includes building a new elementary for 500 students that would be built on state trust land. Boundary adjustments would also be required. The diagram below also illustrates Option A.



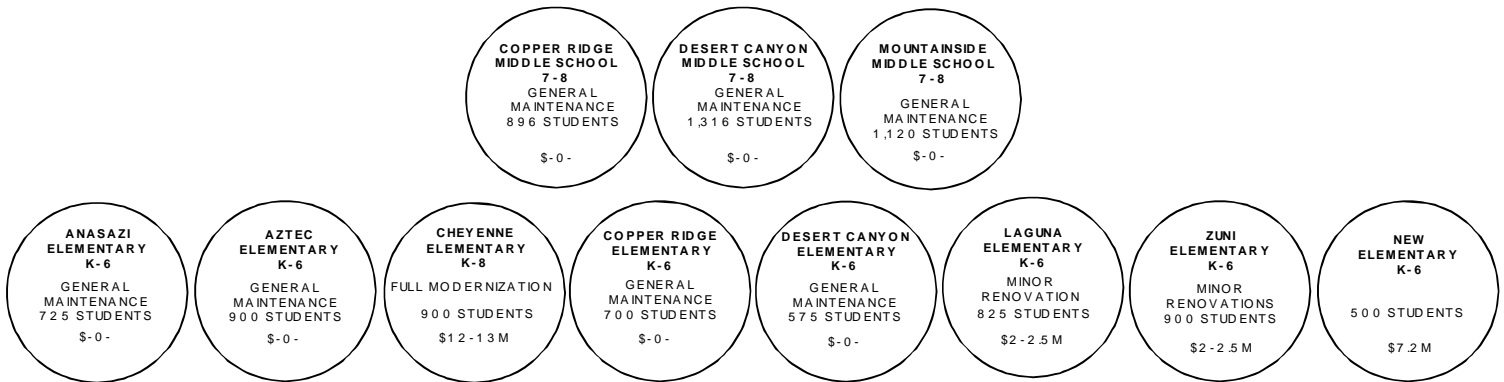
**DESERT MT. AND NORTH EAST 30 SAGUARO AREA  
ELEMENTARY/MIDDLE SCHOOL**

**OPTION B: K-6; 7-8**

School	Grade Configuration	Suggested Enrollment	Action Suggested	ESTIMATED COST
Anasazi	K-6	725	General Maintenance	-0-
Aztec	K-6	900	General Maintenance	-0-
Cheyenne	K-8	900	Full Modernization	\$12-13M
Copper Ridge ES	K-6	700	General Maintenance	-0-
Desert Canyon ES	K-6	575	General Maintenance	-0-
Laguna	K-6	825	Minor Renovation	\$2-2.5M
Zuni	K-6	900	Minor Renovation	\$2-2.5M
New Elementary	K-6	500	New Construction	\$7.2M
Copper Ridge MS	7-8	896	General Maintenance	-0-
Desert Canyon MS	7-8	1,316	General Maintenance	-0-
Mountainside MS	7-8	1,120	General Maintenance	-0-
<b>TOTAL</b>		<b>9,357</b>		<b>\$23.2-25.2M</b>

*Option B* reflects *changing the elementary/middle school grade configuration to K-6; 7-8. Cheyenne would remain a K-8 school* and would need to be fully modernized. Laguna and Zuni would require minor renovations. A new elementary for 500 would be built on state trust land under this option. Boundary adjustments would also be required. There is excess space at the middle school level that could also be utilized for elementary students. The diagram below also illustrates Option B.

**NORTHEAST AREA  
OPTION 'B' [K-6 ; 7-8]**



**DESERT MT. AND NORTH EAST 30 SAGUARO AREA  
ELEMENTARY/MIDDLE SCHOOL  
OPTION C: K-5; 6-8 [current grade configuration]**

School	Action Suggested	Estimated Cost
Anasazi ES	General Maintenance	-\$0-
Aztec ES	General Maintenance	-\$0-
Cheyenne [K-8]	General Maintenance	-\$0-
Copper Ridge ES	General Maintenance	-\$0-
Desert Canyon ES	General Maintenance	-\$0-
Laguna ES	General Maintenance	-\$0-
Zuni ES	General Maintenance	-\$0-
Copper Ridge MS	General Maintenance	-\$0-
Desert Canyon MS	General Maintenance	-\$0-
Mountainside MS	General Maintenance	-\$0-
<b>TOTAL</b>		<b>-\$0-</b>

*Option C* reflects making no improvements to the facilities and no new construction.

**ADDITIONAL DESERT MT. AND NORTH EAST 30 SAGUARO AREA OPTIONS:**

The options below show other ways to balance enrollment:

School	Comments:
A. Convert Aztec to a K-5/6-8 school	There are approximately 300 available seats at Aztec this year; in the year 2011, there are projected to be 235 seats available. These options would relieve some of the burden on Mountainside MS
B. Convert Aztec into a K-5 school with a 6 <sup>th</sup> grade center	
C. Build a new K-5/6-8 school on state trust land	

The Aztec options are designed to free up space at Desert Canyon School (which was designed as a K-8 with flexible space to handle shifts in elementary and middle school populations), so we do not have to displace elementary school children who live within the walk zone of that school. Using Aztec as a magnet middle school or 6<sup>th</sup> grade center would provide a balanced middle school enrollment between Mountainside, Aztec, Desert Canyon and Copper Ridge Middle School without displacing elementary school students. If Aztec were used as a 6<sup>th</sup> grade center, Aztec, Zuni and Desert Canyon ES, the traditional occupants of Desert Canyon Middle, could remain together from 6<sup>th</sup> through 8<sup>th</sup> grade without forcing 400 K-5 students to change schools. Alternatively, a magnet or standard SUSD 6-8 program at Aztec could be used to balance enrollment among Copper Ridge, Desert Canyon, Aztec and Mountainside to provide the additional middle school seats we need without displacing 400+ K-5 students. These options provide for the "full utilization of available seats at Aztec without boundary changes for 400+ elementary school students."

# SAGUARO COMPLEX ELEMENTARY AND MIDDLE SCHOOL OPTIONS

## Saguaro Complex Options

Because the Copper Ridge and Desert Canyon schools are described in the North East Area section, they are not included in the descriptions below. Saguaro Complex [geographically] consists of three elementary schools: Kiva, Navajo, and Pueblo [K-6], Mohave Middle School [7-8], and Saguaro High School [9-12]. Saguaro Complex is projected to experience a decrease in enrollment over the next ten years by approximately 386 students. Pueblo Elementary and Saguaro HS will need moderate renovations. Kiva, Navajo, and Mohave MS need to be fully modernized.

The table below shows the current enrollment, square footage, and square feet per student, as well as the projected enrollment for each school. This table shows Saguaro Complex without the students at Copper Ridge ES, Copper Ridge MS, and Desert Canyon ES.

<b>SAGUARO COMPLEX</b>					
	<b>Year Built/Major Renovation</b>	<b>Current Square Footage</b>	<b>Square Ft./ Student</b>	<b>Current Enrollment</b>	<b>Projected Enrollment 2011-12</b>
Kiva	1957	77,695	111	701	705
Navajo	1960	79,400	130	611	643
Pueblo	1971	78,300	128	610	533
Mohave MS	1962	130,593	196	666	601
Saguaro HS	1966	265,326	169	1,569	1,272
Panda				15	15
Special Ed				39	56
<b>TOTAL</b>		<b>631,314</b>		<b>4,211</b>	<b>3,825</b>

The tables below shows projected enrollment for the Saguaro Complex, excluding the NE Area.

<b>Saguaro Complex - Projected Enrollment by School</b>										
	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Copper Ridge ES	0	0	0	0	0	0	0	0	0	0
Desert Canyon ES	0	0	0	0	0	0	0	0	0	0
Kiva	701	713	705	692	691	695	688	688	689	705
Navajo	640	634	644	650	654	642	628	628	627	643
Pueblo	609	601	580	562	545	536	523	523	518	533
Copper Ridge MS	0	0	0	0	0	0	0	0	0	0
Mohave MS	672	667	644	626	617	574	553	596	643	601
Saguaro HS	1,348	1,387	1,408	1,445	1,417	1,396	1,358	1,291	1,258	1,272
Panda	15	15	15	15	15	15	15	15	15	15
Special Ed	56	56	56	56	56	56	56	56	56	56
<b>Total</b>	<b>4,042</b>	<b>4,073</b>	<b>4,052</b>	<b>4,046</b>	<b>3,996</b>	<b>3,914</b>	<b>3,821</b>	<b>3,797</b>	<b>3,807</b>	<b>3,825</b>

Source DeJong & Associates, Inc.

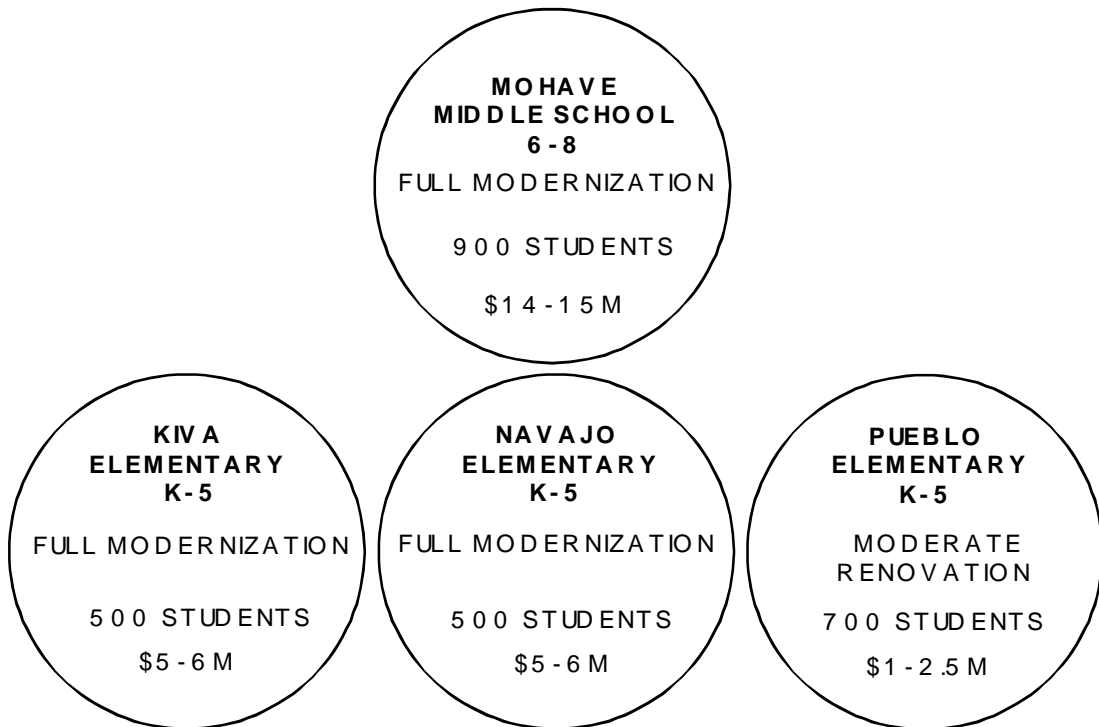
<b>Saguaro Complex - Projected Enrollment by Grade</b>										
Grade	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Pre-K	0	0	0	0	0	0	0	0	0	0
K	210	214	181	199	210	211	212	213	213	214
1	273	247	251	213	234	248	249	249	250	251
2	260	285	258	263	223	245	259	260	261	262
3	277	270	296	268	273	232	254	269	270	271
4	297	290	283	310	280	286	242	266	281	282
5	294	318	310	303	332	300	305	259	284	301
<b>Pre-K - 5 Subtotal</b>	<b>1,612</b>	<b>1,624</b>	<b>1,580</b>	<b>1,556</b>	<b>1,553</b>	<b>1,521</b>	<b>1,521</b>	<b>1,516</b>	<b>1,560</b>	<b>1,581</b>
6	339	324	349	348	338	352	317	323	275	301
7	329	333	305	316	296	273	276	316	322	274
8	343	334	338	309	321	301	277	280	321	327
<b>6-8 Subtotal</b>	<b>1,011</b>	<b>991</b>	<b>993</b>	<b>974</b>	<b>955</b>	<b>926</b>	<b>871</b>	<b>920</b>	<b>918</b>	<b>902</b>
9	417	436	425	430	393	408	382	352	355	408
10	333	365	382	373	377	345	358	335	309	312
11	313	298	326	341	333	337	308	320	299	276
12	286	288	275	301	315	307	310	284	295	276
<b>9-12 Subtotal</b>	<b>1,348</b>	<b>1,387</b>	<b>1,408</b>	<b>1,445</b>	<b>1,417</b>	<b>1,396</b>	<b>1,358</b>	<b>1,291</b>	<b>1,258</b>	<b>1,272</b>
Panda	15	15	15	15	15	15	15	15	15	15
Special Ed	56	56	56	56	56	56	56	56	56	56
<b>Total</b>	<b>4,042</b>	<b>4,073</b>	<b>4,052</b>	<b>4,046</b>	<b>3,996</b>	<b>3,914</b>	<b>3,821</b>	<b>3,797</b>	<b>3,807</b>	<b>3,825</b>

Source DeJong & Associates, Inc.

SAGUARO COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION A-1: K-5; 6-8				
School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Kiva	K-5	500	Full Modernization	\$5-6M
Navajo	K-5	500	Full Modernization	\$5-6M
Pueblo	K-5	700	Moderate Renovation	\$1-2.5M
Mohave MS	6-8	900	Full Modernization	\$14-15M
<b>TOTAL</b>		<b>2,600</b>		<b>\$25-29.5M</b>

*Option A-1* reflects *changing the existing elementary/middle school configuration to K-5, 6-8*, and balancing the enrollment of Kiva and Navajo for 500 students when fully modernized. Pueblo Elementary will need moderate renovations. Mohave MS would be rebuilt with a capacity for 900 students for grades 6-8.

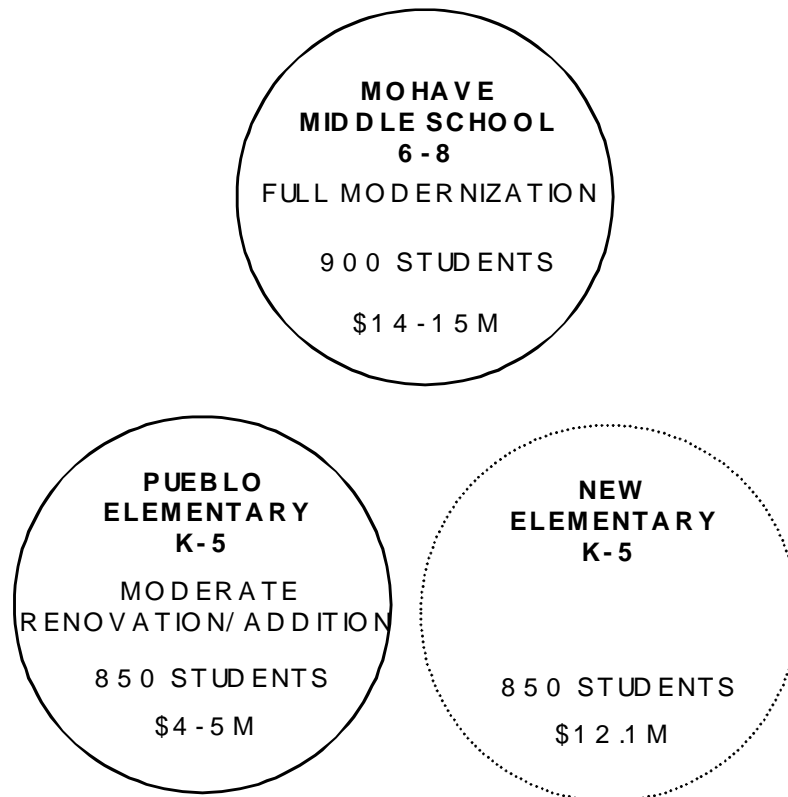
**SAGUARO COMPLEX  
ELEMENTARY/ MIDDLE SCHOOL  
OPTION "A-1 "[K-5 ; 6 - 8 ]**



SAGUARO COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION A-2 K-5; 6-8 [NEW ELEMENTARY TO REPLACE KIVA & NAVAJO]				
School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
New Elementary	K-5	850	New Construction	\$12.1M
Pueblo	K-5	850	Moderate Renovation/Addition	\$4-5M
Mohave MS	6-8	900	Full Modernization	\$14-15M
<b>TOTAL</b>		<b>2,600</b>		<b>\$30.1-32.1M</b>

*Option A-2* reflects *changing the existing elementary/middle school configuration to K-5, 6-8, and replacing Kiva and Navajo with one new elementary school* for 850 students. Pueblo Elementary will need moderate renovations and Mohave MS will need to be fully modernized.

**SAGUARO COMPLEX  
ELEMENTARY/ MIDDLE SCHOOL  
OPTION "A-2 "[K-5 ; 6 - 8 ]**



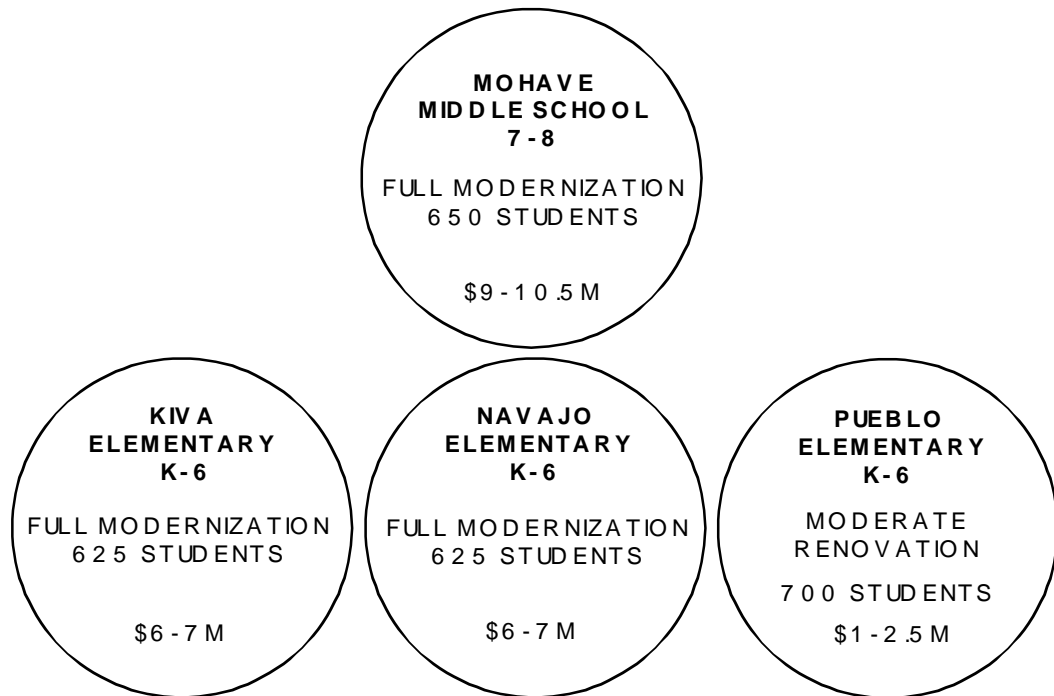
**SAGUARO COMPLEX  
ELEMENTARY/MIDDLE SCHOOL**

**OPTION B: K-6; 7-8**

School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Kiva	K-6	625	Full Modernization	\$6-7M
Navajo	K-6	625	Full Modernization	\$6-7M
Pueblo	K-6	700	Moderate Renovation	\$1-2.5M
Mohave MS	7-8	650	Full Modernization	\$9-10.5M
<b>TOTAL</b>		<b>2,600</b>		<b>\$22-27M</b>

*Option B* reflects *maintaining the existing elementary/middle school configuration of K-6, 7-8*, and balancing the enrollment of Kiva and Navajo for 625 students when rebuilt. Pueblo Elementary will need moderate renovations. Mohave MS would be rebuilt with a capacity for 650 students for grades 7-8.

**SAGUARO COMPLEX  
ELEMENTARY/MIDDLE SCHOOL  
OPTION "B" [K-6 ; 7 - 8 ]**



SAGUARO COMPLEX ELEMENTARY/MIDDLE SCHOOL OPTION C: K-6; 7-8 [current grade configuration]		
School	Action Suggested	Estimated Cost
Kiva	General Maintenance	-\$0-
Navajo	General Maintenance	-\$0-
Pueblo	General Maintenance	-\$0-
Mohave MS	General Maintenance	-\$0-
		<b>TOTAL</b>
		<b>-\$0-</b>

*Option C* reflects making no improvements to the facilities and no new construction.

# DISTRICT-WIDE OPTIONS – SCHOOLS OF CHOICE

The table below includes ideas for maintaining and creating new schools of choice in the Scottsdale Unified School District: Further exploration into these options would need to be considered if there is an interest.

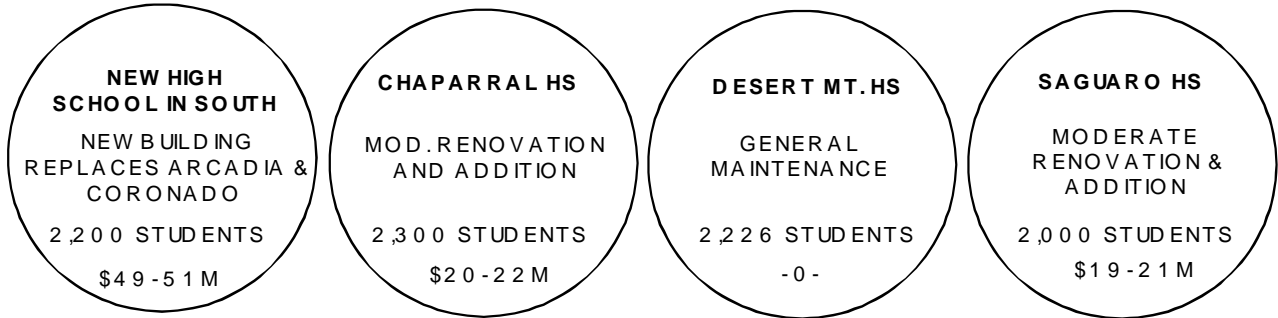
<b>DISTRICT-WIDE OPTIONS – SCHOOLS OF CHOICE</b>	
A.	Add no additional choice schools
B	Provide an additional choice school in the southern area to be shared by Arcadia and Coronado complexes
C.	Provide a choice school in the central area to be shared by Chaparral and Saguaro complexes
D.	Provide an additional choice school in the northern area to be shared by Desert Mountain and the North East 30 Saguaro attendance area

# HIGH SCHOOL OPTIONS

HIGH SCHOOL OPTION A: 4 HIGH SCHOOLS				
School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
New HS in the southern area	9-12	2,200	Replace Arcadia & Coronado with one new school	\$49-51M
Chaparral HS	9-12	2,300	Moderate Renovation & Addition	\$20-22M
Desert Mountain HS	9-12	2,226	General Maintenance	-0-
Saguaro HS	9-12	2,000	Moderate Renovation & Addition	\$19-21M
<b>TOTAL</b>		<b>8,726</b>		<b>\$88-94M</b>

*High School Option A* reflects *reducing the current number of high schools to four* by replacing Arcadia and Coronado with one building in the south to accommodate 2,200 students; providing an addition to Chaparral to accommodate 2,300 students, and an addition to Saguaro to house 2,000 students. The North East students would be split between Chaparral and Saguaro or other redistricting.

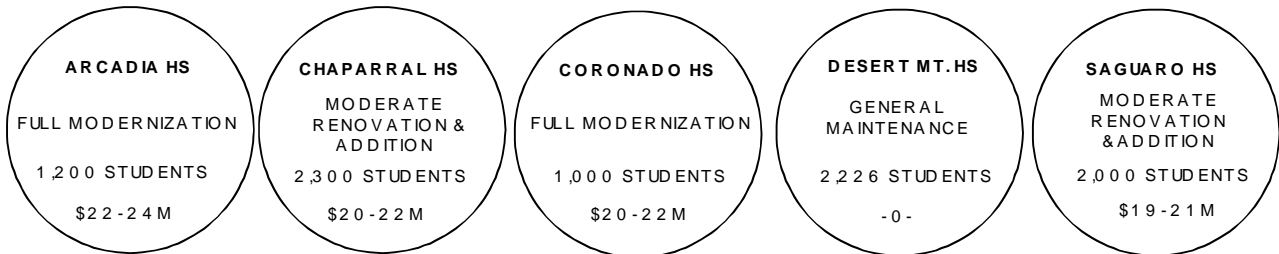
**HIGH SCHOOL  
OPTION "A" [4 HIGH SCHOOLS]**



HIGH SCHOOL OPTION B: 5 HIGH SCHOOLS				
High School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Arcadia	9-12	1,200	Full Modernization	\$22-24M
Chaparral	9-12	2,300	Moderate Renovation and Addition	\$20-22M
Coronado	9-12	1,000	Full Modernization	\$20-22M
Desert Mountain	9-12	2,226	General Maintenance	-0-
Saguaro	9-12	2,000	Moderate Renovation and Addition	\$19-21M
<b>TOTAL</b>		<b>8,726</b>		<b>\$81-89M</b>

*High School Option B* reflects *maintaining the current number of high schools* which includes fully modernizing Arcadia and Coronado with new buildings; renovating and providing an addition to Chaparral to house 2,300 students and to Saguaro to accommodate 2,000 students. Chaparral and Saguaro would house North East students.

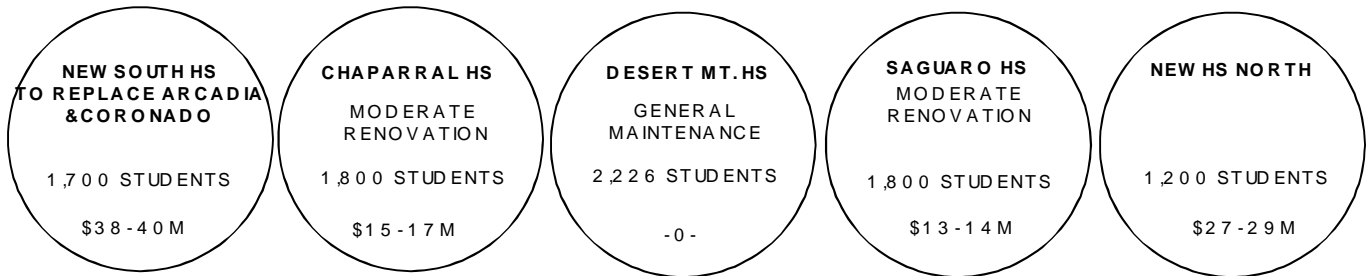
**HIGH SCHOOL  
OPTION "B" [5 HIGH SCHOOLS]**



HIGH SCHOOL OPTION C: 5 HIGH SCHOOLS				
High School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
New South HS [to replace Arcadia & Coronado]	9-12	1,700	New Construction	\$38-40M
Chaparral	9-12	1,800	Moderate Renovation	\$15-17M
Desert Mountain	9-12	2,226	General Maintenance	-0-
Saguaro	9-12	1,800	Moderate Renovation	\$13-14M
New North HS	9-12	1,200	New Construction	\$27-29M
<b>TOTAL</b>		<b>8,726</b>		<b>\$93-100M</b>

*High School Option C* reflects *maintaining the current number of high schools* by replacing Arcadia and Coronado with one new building for the South; renovating Saguaro and Chaparral; and building one new high school in the North for 1,200 with the capability to expand to 1,800. This option would require redistricting Arcadia, Coronado and Saguaro.

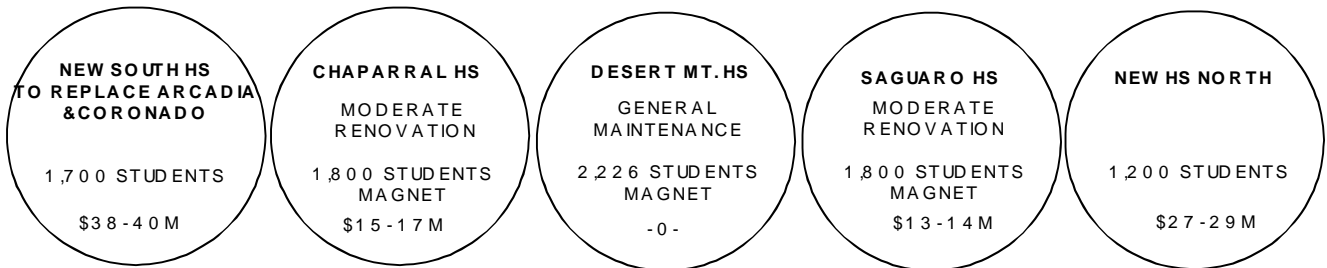
**HIGH SCHOOL  
OPTION "C" [5 HIGH SCHOOLS]  
NEW SOUTH - NEW NORTH**



HIGH SCHOOL OPTION D: 5 HIGH SCHOOLS [MAGNET PROGRAMS AT 3 HS]				
High School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
New South HS [to replace Arcadia & Coronado]	9-12	1,700	New Construction	\$38-40M
Chaparral [magnet]	9-12	1,800	Moderate Renovation	\$15-17M
Desert Mountain [magnet]	9-12	2,226	General Maintenance	-0-
Saguaro [magnet]	9-12	1,800	Moderate Renovation	\$13-14M
New North HS	9-12	1,200	New Construction	\$27-29M
<b>TOTAL</b>		<b>8,726</b>		<b>\$93-100M</b>

*High School Option D* reflects **adding one new high school in the North, replacing Arcadia and Coronado with new buildings**; renovating Saguaro and Chaparral. This option also provides for the use of **magnet programs at three of the schools [Chaparral, Desert Mt. and Saguaro]**.

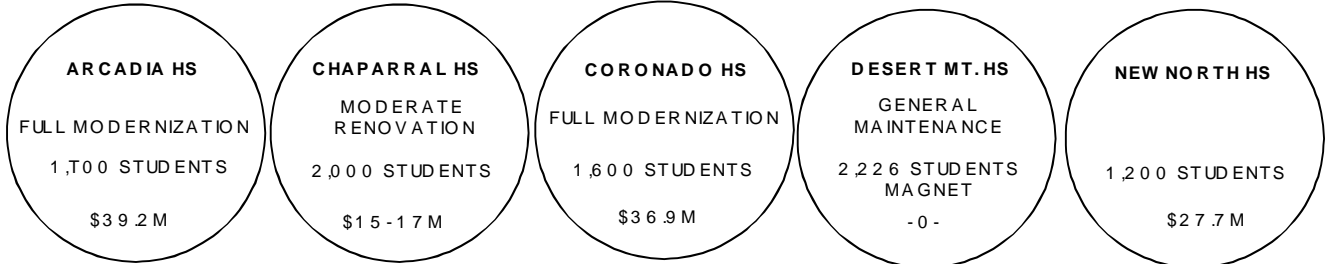
**HIGH SCHOOL  
OPTION 'D' [5 HIGH SCHOOLS - 3 MAGNETS]**



HIGH SCHOOL OPTION E: 5 HIGH SCHOOLS [ELIMINATE SAGUARO]				
High School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Arcadia	9-12	1,700	Full Modernization	\$39.2M
Chaparral	9-12	2,000	Moderate Renovation	\$15-17M
Coronado	9-12	1,600	Full Modernization	\$36.9M
Desert Mountain	9-12	2,226	General Maintenance	\$0
New North HS	9-12	1,200	New Construction	\$27.7M
<b>TOTAL</b>		<b>8,726</b>		<b>\$118.8-120.8M</b>

*High School Option E* reflects *closing Saguro*, constructing a new high school in the north, providing full modernization to Arcadia and Coronado and moderate renovations to Chaparral. This option would also require boundary adjustments.

**HIGH SCHOOL  
OPTION "E" [5 HIGH SCHOOLS]  
CLOSE SAGUARO**

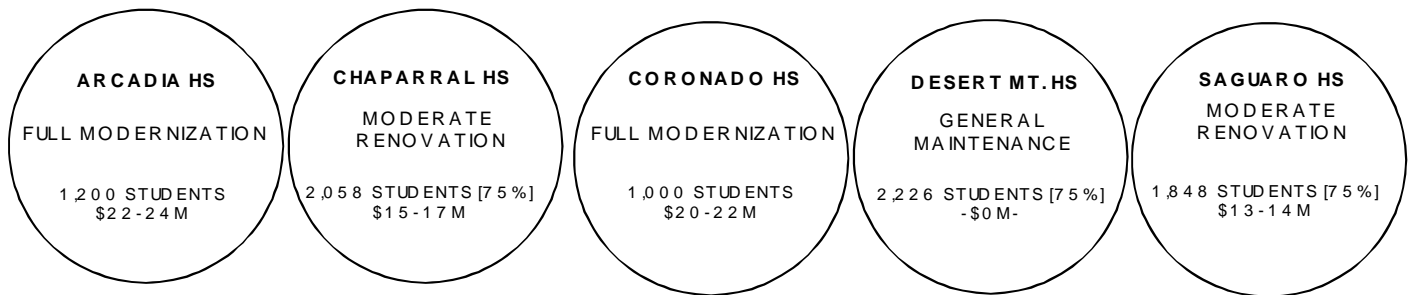


HIGH SCHOOL OPTION F: 5 HIGH SCHOOLS				
High School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Arcadia	9-12	1,200	Full Modernization	\$22-24M
Chaparral	9-12	2,058	Moderate Renovation	\$15-17M
Coronado	9-12	1,000	Full Modernization	\$20-22M
Desert Mountain	9-12	2,226	General Maintenance	-\$0-
Saguaro	9-12	1,848	Moderate Renovation	\$13-14M
<b>TOTAL</b>		<b>8,332*</b>		<b>\$70-77M</b>

\*This total reflects a 75% capacity utilization for Chaparral, Desert Mt. and Saguaro – approximately 400 additional seats are still needed and the utilization would need to be adjusted slightly or additional seats would need to be added to Arcadia and Coronado with further boundary changes

*High School Option F* reflects balancing the utilization of Chaparral, Desert Mountain, and Saguaro to 75-85%, and providing full modernization to Arcadia for 1,200 and full modernization for Coronado for 1,000. This option would require boundary adjustments.

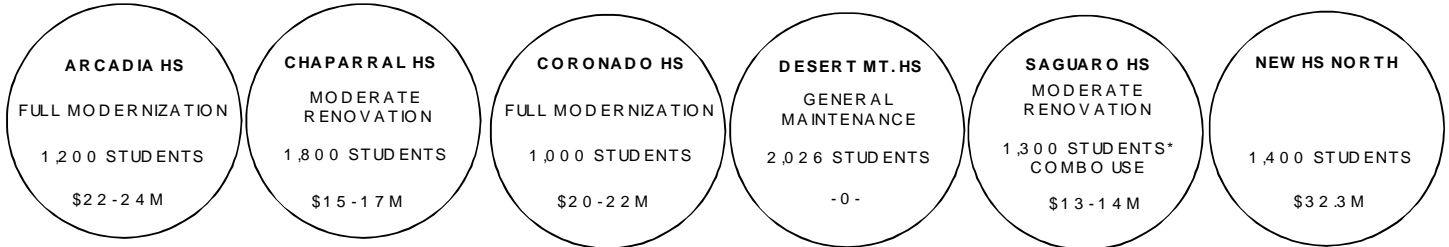
**HIGH SCHOOL  
OPTION 'F' [5 HIGH SCHOOLS]  
BALANCING UTILIZATION OF CHAPARRAL, DESERT MT. AND SAGUARO**



HIGH SCHOOL OPTION G: 6 HIGH SCHOOLS				
High School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Arcadia	9-12	1,200	Full Modernization	\$22-24M
Chaparral	9-12	1,800	Moderate Renovation	\$15-17M
Coronado	9-12	1,000	Full Modernization	\$20-22M
Desert Mountain	9-12	2,026	General Maintenance	-0-
Saguaro	9-12	1,300	Moderate Renovation	\$13-14M
New North HS	9-12	1,400	New Construction	\$32.3M
<b>TOTAL</b>		<b>8,726</b>		<b>\$102.3-109.3M</b>

*High School Option G* reflects having six high schools by adding a new high school in the north for 1,400; reducing enrollment of Desert Mountain to 2026; fully modernizing Arcadia and Coronado and renovating Saguaro and Chaparral. Saguaro would have excess capacity and would need to be used for other district or community uses. This option would require redistricting.

**HIGH SCHOOL  
OPTION "G" [6 HIGH SCHOOLS]**



HIGH SCHOOL OPTION H: 6 HIGH SCHOOLS				
High School	Grade Configuration	Suggested Enrollment	Action Suggested	Estimated Cost
Arcadia	9-12	1,200	Full Modernization	\$22-24M
Chaparral	9-12	1,800	Moderate Renovation	\$15-17M
Coronado	9-12	1,000	Full Modernization	\$20-22M
Desert Mountain	9-12	2,226	General Maintenance	-0-
Saguaro	9-12	1,300	Moderate Renovation	\$13-14M
New North HS	9-12	1,200	New Construction	\$27-29M
<b>TOTAL</b>		<b>8,726</b>		<b>\$97-106M</b>

*High School Option H* reflects having six high schools by adding a new high school in the north; fully modernizing Arcadia and Coronado and renovating Saguaro and Chaparral. Saguaro would have excess capacity and would need to be used for other district or community uses. This option would require redistricting.

**HIGH SCHOOL  
OPTION "H" [6 HIGH SCHOOLS]**

