

# SUSD School Consolidation Public Hearing

Desert Mountain High School  
October 30<sup>th</sup>, 2008 • 6 p.m.



# Facility Consolidation Timeline

## ◆ Fall 2007

The Governing Board directed the Superintendent to:

- develop a plan to solve the split-feeder pattern of MMR students
- conduct a thorough facility utilization study



## ◆ Fall 2007

The Superintendent utilizes BRAC as one forum to assist in addressing these tasks.



# Facility Consolidation Timeline

- ◆ January 2008 - Governing Board gave Superintendent charge to accelerate process to bring options to the Board by March 2008



- ◆ March 4, 2008 - Superintendent reports to Governing Board proposed options



- ◆ March to April 2008 - Our District held Public Forums to inform the Community and gather input.



# Facility Consolidation Timeline

- ◆ May 6, 2008

The Superintendent reported to Governing Board input from Public Forums



- ◆ May 20, 2008

The Superintendent was directed to bring to the Board a revised consolidation plan and facility utilization plan on September 16<sup>th</sup>, 2008.



# Facility Consolidation Timeline

- ◆ May 22, 2008 - Dr. David Peterson continued to review and align the capacity of each site with Principals  
▼
- ◆ June 10 - Continued work done with Complex stakeholders. District-wide meeting held at Arcadia with Principals, Parents and staff  
▼
- ◆ June 10 to September 4, 2008 - LLT and Complex Administrators review and research viable options based on the June 10<sup>th</sup> meeting as well as all previous input.  
▼

# Facility Consolidation Timeline

## ◆ August 12, 2008

The Governing Board approved the open enrollment cap for every school



## ◆ August 26, 2008

The Governing Board approved the number of classrooms per school site



## ◆ September 4, 2008

Board received comprehensive information from June 10<sup>th</sup> work by stakeholders.



# Facility Consolidation Timeline

- ◆ September 16, 2008 – Superintendent presented viable options for Facility Consolidation to Governing Board
- ◆ September 16, 2008 – Dr. David Peterson presented pros and cons of consolidation to Governing Board.

# Facility Consolidation Timeline

## ◆ September 24, 2008 –

The Governing Board set the Public Hearing date for **October 30th, 2008**, in compliance with A.R.S. §15-341(A)(36), to hear reasons for and against the possible consolidation of Zuni and Aztec Elementary Schools on the Zuni site and the relocation of Cheyenne Traditional School to the Aztec site.

# Cheyenne Traditional School K-8

- ◆ Total Classrooms – 50
- ◆ Teaching Staff (K-8) – 36 FTE     7.5 Specials
- ◆ Facility Capacity – 1,139
- ◆ Open Enrollment Cap – 950
- ◆ Enrollment 9/3/2008 – 938
- ◆ ADM 9/3/2008 – 890.37
- ◆ Utilization – 82.35%.

# Aztec Elementary School

- ◆ Total Classrooms – 49
- ◆ Teaching Staff (K-5) – 18 FTE    4.5 Specials
- ◆ Facility Capacity – 1,074
- ◆ Open Enrollment Cap – 950
- ◆ Enrollment 9/3/2008 – 431
- ◆ ADM 9/3/2008 – 417.43
- ◆ Preschool & Panda – (4) 71
- ◆ Utilization – 46.74%.

# Zuni Elementary School

- ◆ Total Classrooms – 49
- ◆ Teaching Staff (K-5) – 23.5 FTE    4.5 Specials
- ◆ Facility Capacity – 935
- ◆ Open Enrollment Cap – 905
- ◆ Enrollment 9/3/2008 – 481
- ◆ ADM 9/3/2008 – 429.55
- ◆ Preschool & Panda – (4) 58
- ◆ Utilization – 57.64%.

# History

*Zuni Elementary grew heavily in the early nineties and growth there largely ended in 1998.*

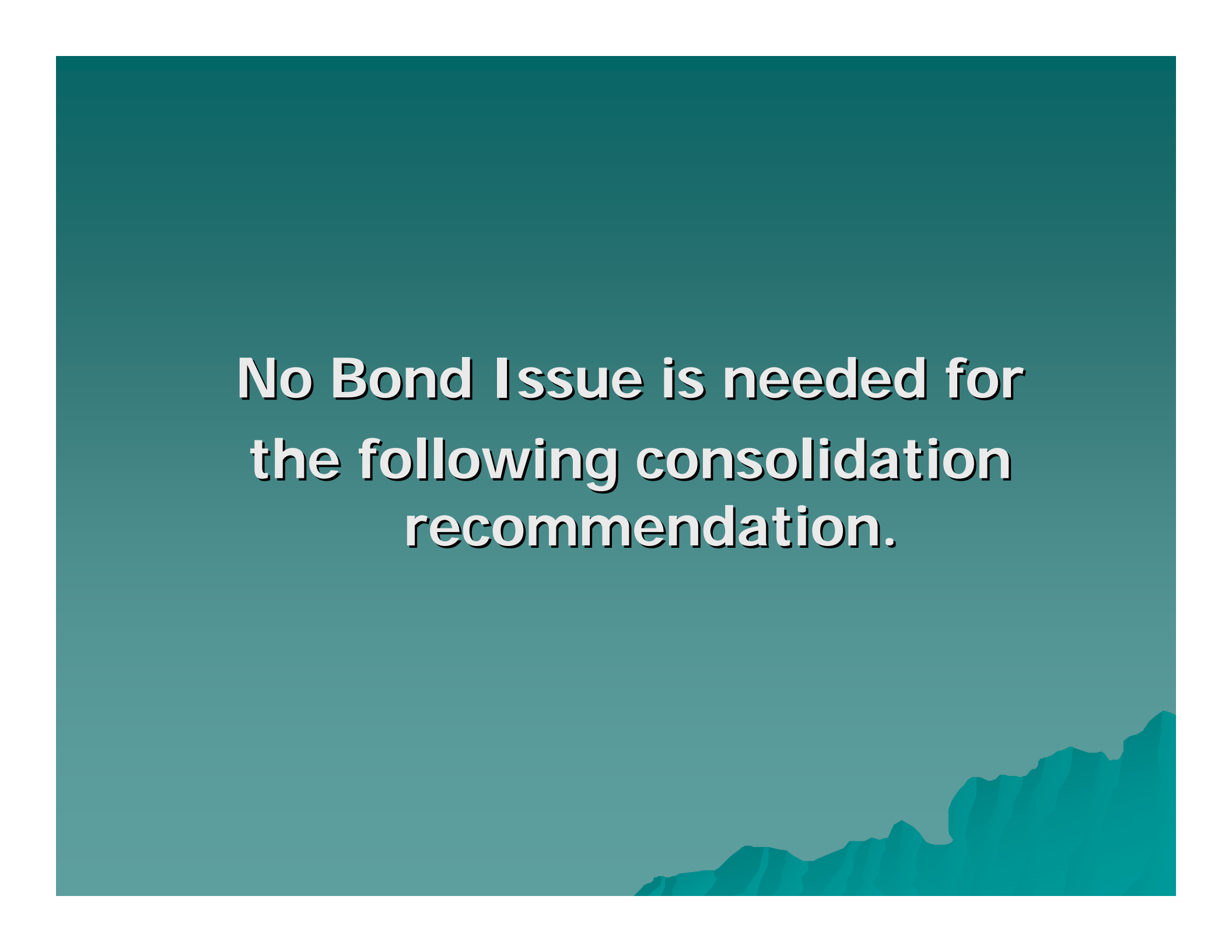
*Aztec peaked in 1994 and the Aztec area has largely stopped developing.*

~ Source: TCP-Final Report, 2-14-2001

# Peak Enrollment History

<u>School</u>	<u>Year</u>	<u>40th Day Enrollment</u>
Aztec	1995-96	930
Cheyenne	2005-06	956
Zuni	1996-97	1026

**No Bond Issue is needed for  
the following consolidation  
recommendation.**

The background is a solid teal color. At the bottom right corner, there is a stylized silhouette of a mountain range in a slightly darker shade of teal.

# Cheyenne Traditional School K-8 Recommendation

- ◆ Relocate to Aztec site
- ◆ Remove and relocate modular building (to support Science program)
- ◆ Lease site to City of Scottsdale for ball fields.

# Aztec Elementary School Recommendation

- ◆ Combine Aztec and Zuni campuses at Zuni site
- ◆ Spring and summer renovations
  - ◆ Parking and drop-off

# Zuni Elementary School Recommendation

- ◆ Combine Zuni with Aztec at Zuni site
- ◆ Reconfigure Drop-off.

# School Summary

<u>Campus</u>	<u>SqFt</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u> <u>(9/3/08)</u>
Aztec	105,513	49	1,074	431
Zuni	95,012	49	935	481
Cheyenne	80,022	50	950	938

# Projected Zuni/Aztec Combined Class Sizes Compared to Current

Grade	Aztec 2008-09	Zuni 2008-09	Combined Aztec/Zuni 2009-10*	SUSD Average 2008-09
K	16.7	19.0	19.0	19.7
1	22.0	18.5	22.0	21.2
2	22.0	21.7	21.5	23.7
3	26.3	26.7	22.0	23.9
4	29.7	25.7	28.3	26.1
5	27.0	28.7	25.3	26.3

\* Projected enrollment and staffing

# Projected Facility Utilization 2009-2010 School Year

<u>School</u>	<u>Enrollment</u>	<u>Utilization</u>
Aztec-Zuni (Consolidated)	848	90.70%
Cheyenne (Aztec Site)	938	87.34%



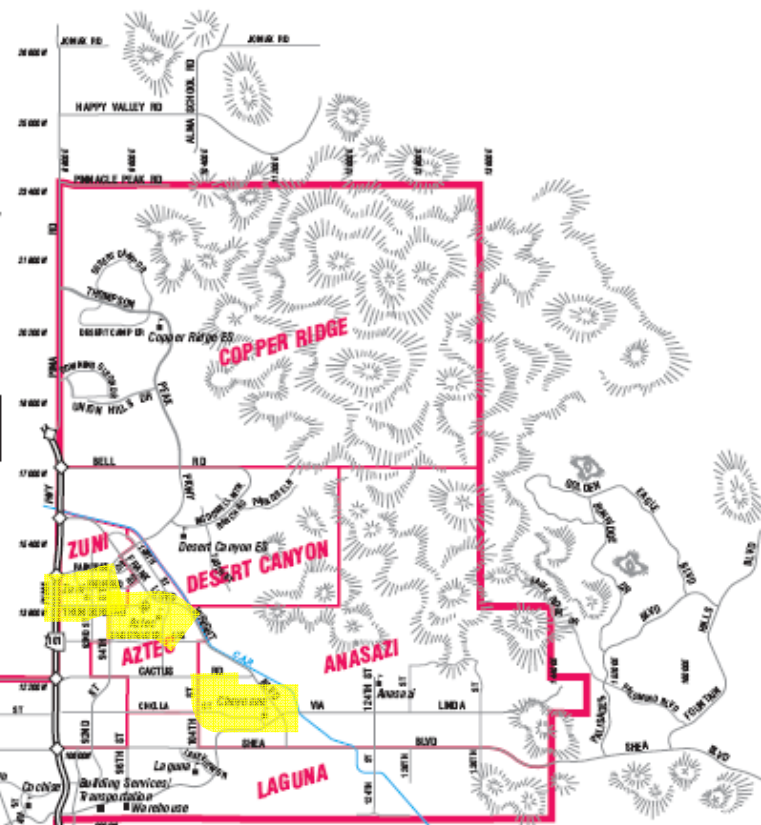
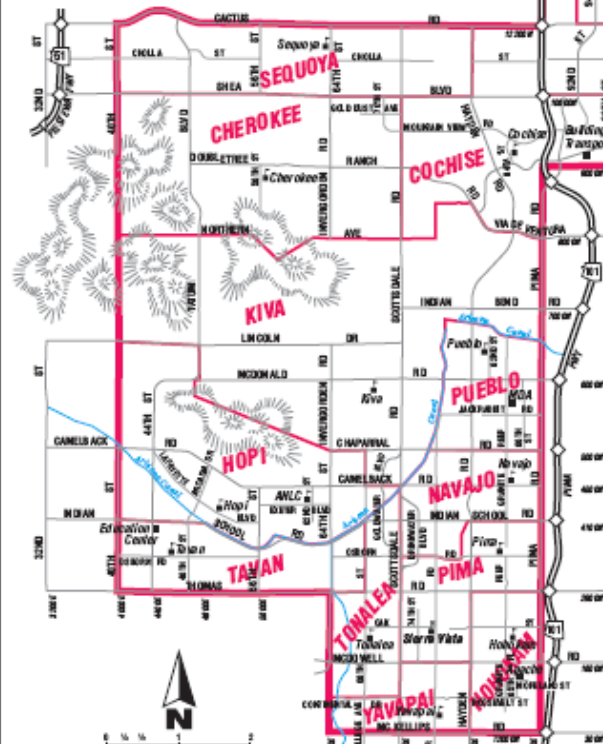
# Scottsdale *Unified* SCHOOL DISTRICT

## ELEMENTARY SCHOOLS

*The Scottsdale school community inspires all students to be passionate learners and empowers them to fulfill their dreams.*

### EDUCATION CENTER

3811 N. 44th Street  
Phoenix 85018  
(Located in Arcadia Complex)  
[www.susd.org](http://www.susd.org)  
480-484-6100



### ARCADIA COMPLEX

- ARCADIA HIGH SCHOOL 9-12**  
4703 E. Indian School Road  
Phoenix 85018 • (480) 484-8300
- INGLESIDE MIDDLE SCHOOL 6-8**  
4402 E. Osborn Road  
Phoenix 85018 • (480) 484-4900
- ARCADIA NEIGHBORHOOD LEARNING CENTER (AMLC) K-8**  
4320 N. 82nd Street  
Scottsdale 85251 • (480) 484-7900
- HOPI ELEMENTARY SCHOOL K-5**  
5110 E. Lafayette Boulevard  
Phoenix 85018 • (480) 484-2000
- TAWANA ELEMENTARY SCHOOL K-5**  
4610 E. Osborn Road  
Phoenix 85018 • (480) 484-3200

### CHAPARRAL COMPLEX

- CHAPARRAL HIGH SCHOOL 9-12**  
6925 E. Gold Dust Avenue  
Scottsdale 85253 • (480) 484-8500
- COCOPAH MIDDLE SCHOOL 6-8**  
6815 E. Cholla Street  
Scottsdale 85254 • (480) 484-4400
- COPPER RIDGE SCHOOLS K-5 ES/6-8 MS**  
10101 E. Thompson Peak Parkway  
Scottsdale 85295 • (480) 484-1400
- CHEROKEE ELEMENTARY SCHOOL K-5**  
8801 N. 58th Street  
Paradise Valley 85253 • (480) 484-6700
- COCHISE ELEMENTARY SCHOOL K-5**  
9405 N. 84th Street  
Scottsdale 85258 • (480) 484-1100
- COPPER RIDGE MATH AND SCIENCE ACADEMY**  
10101 E. Thompson Peak Parkway  
Scottsdale 85295 • (480) 484-1800
- SEQUOIA ELEMENTARY SCHOOL K-5**  
11808 N. 84th Street  
Scottsdale 85254 • (480) 484-3200

### CORONADO COMPLEX

- CORONADO HIGH SCHOOL 9-12**  
2301 N. 74th Street  
Scottsdale 85257 • (480) 484-8900
- SIERRA VISTA ACADEMY**  
7301 E. Oak Street  
Scottsdale 85257 • (480) 484-7900
- SUPAI MIDDLE SCHOOL 7-8**
- PIMA ELEMENTARY SCHOOL K-6**  
8330 E. Osborn Road  
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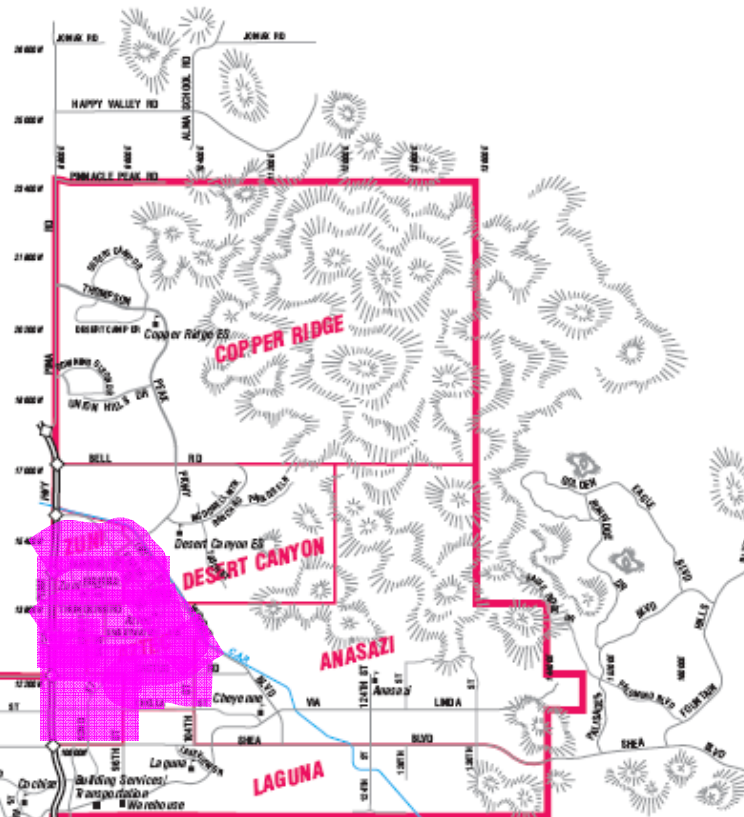
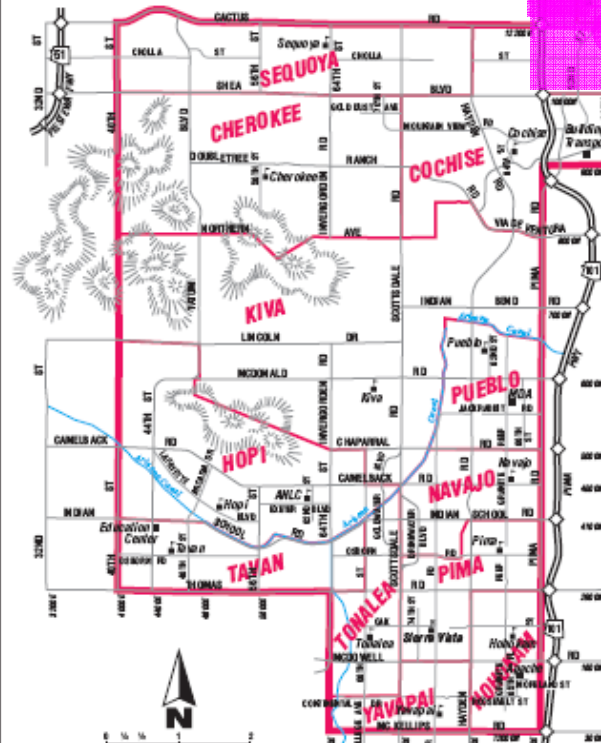


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**YAVAPAI ELEMENTARY SCHOOL K-6**

# Aztec – Zuni Consolidation

## Zuni

- New Excelling PreK-5 School
- Multi-Grade Highly Effective Teaching Program
- 1 PANDA Class Remains at Site
- 1 PANDA Class moves to Laguna or Copper Ridge
- 2 Self-contained Autism Classes move to Copper Ridge
- 1 ABC Class Moves to Sequoya
- 1 Community Education Pre-K remains at site

## Aztec

- 2 PANDA Classes Remain at Site
- 1 ALC Moves to Laguna – Continuity with Upper Grade Program
- 2 SUCCESS Classes to DCES – Continuity with MS Program

**Continue the City of Scottsdale programs to meet the needs of the school families.**

# Aztec – Zuni Consolidation

- ◆ Estimated Cost to Move Aztec - \$22,000
  - District Building Services & Nutritional Services support move
  - Move can be completed during Summer 2009
  - Savings may be realized with existing furniture.

# Cheyenne – Aztec Relocation

- ◆ Estimated Cost to Move Cheyenne \$28,000
  - District Building Services & Nutritional Services Support Move
  - Move Can Be Completed During Summer 2009
  - Savings May Be Realized With Existing Furniture
- ◆ Move Science Portable \$36,000
  - Can use Building Renewal Funds
  - Plan Design and Permit by Feb 09
  - Preliminary Underground Work May 09
  - Relocation Complete July 09.

# Transportation Impact

## Cheyenne to Aztec

- 7:45 am Start Time
- 15 Total Buses\*
- Cost \$ 174,000
- Recoup \$ 199,918

## Aztec to Zuni

- 8:15 am Start Time
- No extra Buses (Use Cheyenne Route Buses)
- Recoup \$ 42,000

\*Need 4 Additional Buses –  
Purchase in Budget Cycle

# Financial Summary

## M&O

◆ Moving Costs	(\$ 50,000)*
◆ Transportation Cost	(\$ 174,000)
◆ Transportation Recoup	\$ 241,918
◆ Yearly Operation Save	<u>\$ 850,000</u>
Net Savings	<u>\$ 867,918</u>
◆ Year 2 through 5 Savings	<u>\$ 3,671,672</u>

\*One-time

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## DISCUSSION

